

## Expenditure

Nominal Code	Amount
	0.00
Site Acquisition (Land)	7,400,000.00
Miscellaneous Works (Capital)	1,982,435.48
Site Acquisition (Land)	1,778,850.00
Contract payments	1,034,472.02
Contract payments	785,574.51
Contract payments	758,095.09
Site Acquisition (Land)	732,000.00
Site Acquisition (Land)	590,000.00
Site Acquisition (Land)	510,600.00
Contract payments	480,477.42
Repairs	445,832.48
Repairs	445,832.48
Site Acquisition (Land)	410,000.00
Contract payments	388,145.79
Site Acquisition (Land)	375,000.00
Contract payments	360,034.47
Contract payments	347,756.23
Repairs	345,951.00
SC - cleaning contracts	345,118.82
Contract payments	338,424.82
Contract payments	323,018.27
Site Acquisition (Land)	306,058.00
Repairs	282,827.00
Planned Maintenance	281,416.56
Contract payments	253,386.62
Contract payments	243,082.00
Repairs	238,665.00
Repairs	215,459.86
Contract payments	207,629.79
Contract payments	199,771.80
Oracle Running Costs	195,000.00
Repairs	185,633.53
Contract payments	174,790.25
Contract payments	150,000.00
Service Costs billed from managing agents	130,247.84
Invoices Contract & Agency Staff -Vacancy Cover	121,308.32
Site Acquisition (Land)	120,000.00
Repairs	119,332.50
Repairs	108,576.81
SC - cleaning contracts	107,940.48
Service Costs billed from managing agents	105,674.09
SC - cleaning contracts	96,462.30

SC - cleaning contracts	90,173.06
Contract payments	88,494.91
SC - cleaning contracts	85,214.58
Repairs	85,165.22
Contract payments	83,335.82
System Support	82,561.09
Planned Maintenance	77,017.92
Other Travel	70,618.95
Planned Maintenance	69,383.06
Planned Maintenance	69,084.98
Contract payments	59,802.08
Repairs	59,152.89
Repairs	59,152.89
SC - cleaning contracts	55,804.90
Planned Maintenance	53,703.11
Contract payments	52,479.91
Statutory Audit Costs	50,022.67
SC - cleaning contracts	45,447.26
SC - cleaning contracts	45,447.26
SC - cleaning contracts	43,807.29
Contract payments	42,305.58
Voids Maintenance	39,663.29
Service Costs billed from managing agents	38,871.38
Contract payments	36,504.34
Reactive Other Trades	35,715.60
Invoices Contract & Agency Staff -Vacancy Cover	35,708.84
Water Supply, Rates or metered	35,263.19
Water Supply, Rates or metered	35,032.33
Equipment purchase and equipment hire	34,353.01
Invoices Contract & Agency Staff -Vacancy Cover	33,074.25
Service Costs billed from managing agents	33,064.02
Voids Maintenance	33,015.11
Invoices Contract & Agency Staff -Vacancy Cover	32,103.60
Planned Maintenance	31,053.60
Contract payments	30,937.01
Selling costs	29,849.00
Invoices Contract & Agency Staff -Planned Absence	29,262.00
CCTV Maintenance Contracts	29,091.20
CCTV Maintenance Contracts	29,091.20
CCTV Maintenance Contracts	29,091.20
Repairs	28,722.62
Repairs	28,722.62
Repairs	28,587.14
Service Costs billed from managing agents	28,244.10
SC - cleaning contracts	27,560.20
SC - cleaning contracts	27,560.20
SC - cleaning contracts	27,560.20
Invoices Contract & Agency Staff - Additional Resource	27,012.00
Planned Maintenance	27,006.72
Debt Collection Agency Fee	25,798.33
Repairs	24,629.79
Planned Maintenance	24,310.32
System Support	24,000.00
Staff Recruitment	24,000.00
Employers Agent	23,680.88
Office building insurance	23,499.99

Voids Maintenance	22,664.74
Planned Maintenance	22,366.08
Planned Maintenance	22,366.08
Planned Maintenance	22,366.08
Invoices Contract & Agency Staff -Vacancy Cover	22,231.56
SC - cleaning contracts	21,972.97
SC - cleaning contracts	21,972.97
Structural Engineer	21,158.89
Service Costs billed from managing agents	21,014.12
Invoices Contract & Agency Staff -Vacancy Cover	21,000.00
Consultancy	21,000.00
SC - cleaning contracts	20,932.42
Voids Maintenance	20,776.01
Office telephone	20,644.12
SC - cleaning contracts	20,379.64
SC - cleaning contracts	20,379.64
Community Regeneration Programmes	19,920.00
Repairs	19,877.01
Repairs	19,877.01
SC - cleaning contracts	18,460.00
Landlord Rent	18,168.00
Legals - Arrears/Court Costs incurred	18,115.00
Invoices Contract & Agency Staff -Vacancy Cover	17,640.00
Architect / Designer	17,400.00
Landlord Rent	17,059.83
Landlord Rent	17,059.71
Mobile Phones	16,978.98
Mobile Phones	16,561.98
Planned Maintenance	16,521.84
Internal Audit	16,441.98
Architect / Designer	16,200.00
Gas	15,849.85
Choice Based Lettings Cost	15,394.73
External funded projects costs	15,372.00
Other Consultancy Fees	15,000.00
Compensation	15,000.00
Office telephone	14,951.54
Planned Maintenance	14,910.72
Planned Maintenance	14,910.72
Planned Maintenance	14,910.72
External funded projects costs	14,878.00
Gas	14,829.02
Public Liability Insurance	14,819.00
Responsive Maintenance Contract Costs	14,760.00
One off Refuse Removal	14,094.72
Gas	13,895.18
Repairs	13,880.94
Direct Car & Van Costs	13,875.91
Invoices Contract & Agency Staff -Vacancy Cover	13,846.14
Invoices Contract & Agency Staff - Additional Resource	13,650.00
One off Refuse Removal	13,335.30
SC - cleaning contracts	13,138.36
Invoices Contract & Agency Staff - Additional Resource	13,100.00
Staff Recruitment	12,834.00
Office repairs & maintenance	12,828.00
Landlord Rent	12,728.03

Employers Agent	12,693.04
Valuation Fees	12,677.40
Staff Recruitment	12,648.00
Donations	12,500.00
Invoices Contract & Agency Staff -Vacancy Cover	12,049.90
Repairs	11,959.38
Health & Safety	11,875.00
Non recoverable Utility Costs	11,853.94
Invoices Contract & Agency Staff - Additional Resource	11,700.00
Invoices Contract & Agency Staff - Additional Resource	11,580.24
Employers Agent	11,484.00
Donations	11,288.50
Communal Car Parking	11,265.94
Planned Maintenance	11,014.56
Community Regeneration Programmes	10,999.20
SC - Security	10,678.31
Concierge Services	10,677.95
Invoices Contract & Agency Staff - Additional Resource	10,560.00
Software Support Costs	10,500.00
Software Support Costs	10,500.00
Reactive Other Trades Invoices	10,224.78
Software Support Costs	10,173.60
Landlord Rent	10,027.26
Consultancy	9,927.36
Donations	9,675.00
Repairs	9,606.07
Site Security / Minor Pre-contract works	9,413.52
Software Support Costs	9,361.44
Consultancy	9,360.00
Consultancy	9,360.00
One off Refuse Removal	9,248.83
Invoices Contract & Agency Staff -Vacancy Cover	9,123.23
Consultancy	9,044.94
Invoices Contract & Agency Staff -Vacancy Cover	9,000.00
Invoices Contract & Agency Staff -Vacancy Cover	8,809.92
Invoices Contract & Agency Staff -Vacancy Cover	8,598.89
Legals - Corporate Advice	8,565.60
Repairs	8,276.29
Gas	8,164.28
Employers Agent	8,100.00
Employers Agent	8,100.00
Compensation	7,918.15
Community Regeneration Programmes	7,875.35
SC - cleaning contracts	7,844.81
Software Support Costs	7,691.64
Planned Maintenance	7,680.00
SC - cleaning contracts	7,634.80
SC - cleaning contracts	7,634.80
SC - cleaning contracts	7,506.41
Legals - Disrepair cases	7,500.00
Legals - Disrepair cases	7,500.00
Ground Rent Payable (Excluding Offices)	7,314.92
Water Supply, Rates or metered	7,263.04
Office Electricity	7,234.81
Consultancy	7,200.00
External Advisors	7,200.00

Consultancy	7,139.70
Couriers	7,125.87
Office Electricity	7,068.56
Planning & Building Control	6,902.21
Site Survey & Investigations	6,900.00
Community Regeneration Programmes	6,900.00
Couriers	6,855.57
Planned Maintenance	6,834.00
SC - cleaning contracts	6,774.10
Consultancy	6,625.20
Planned Maintenance	6,582.00
Gas Appliance Servicing & Safety Checks	6,408.45
Purchase of PC's & Printers	6,375.95
Electricity - Internal communal lighting	6,361.17
Major Repairs	6,358.80
Electricity - Internal communal lighting	6,326.09
Document Retention	6,226.04
Non recoverable Utility Costs	6,156.12
Invoices Contract & Agency Staff -Vacancy Cover	6,101.28
Fuel for Common Boiler	6,099.85
Fuel for Common Boiler	6,036.15
Legal Fees	6,000.00
Community Regeneration Programmes	6,000.00
Compensation	6,000.00
Staff Recruitment	6,000.00
Staff Recruitment	6,000.00
Community Regeneration Programmes	5,978.01
Reactive Other Trades	5,937.10
Electricity - Internal communal lighting	5,889.51
Compensation	5,868.72
Gas	5,841.63
Legals - Corporate Advice	5,833.20
Electricity - Internal communal lighting	5,806.67
Compensation	5,750.00
Invoices Contract & Agency Staff -Vacancy Cover	5,749.74
Fuel for Common Boiler	5,730.31
Office security	5,714.10
Electricity - Internal communal lighting	5,593.15
Service Costs billed from managing agents	5,580.00
Planned Maintenance	5,532.00
Compensation	5,500.00
Office security	5,493.60
Legals - Corporate Advice	5,470.80
Staff Recruitment	5,400.00
Insurance Repair Cost	5,400.00
Fuel for Common Boiler	5,372.22
Corporate Training	5,370.00
Homeloss Payments	5,359.98
Water Supply, Rates or metered	5,355.95
Reactive Other Trades	5,343.10
Corporate Training	5,332.00
Corporate Training	5,332.00
Electricity - Internal communal lighting	5,331.67
Office telephone	5,314.37
Fuel for Common Boiler	5,308.79
One off Refuse Removal	5,288.16

Voids Maintenance	5,279.90
Office Electricity	5,232.76
System Support	5,203.56
Fuel for Common Boiler	5,187.75
Electricity - Internal communal lighting	5,177.25
Responsive Maintenance Contract Costs	5,153.54
Postage	5,050.00
Landlord Rent	5,047.31
Legals - Disrepair cases	5,040.00
Site Survey & Investigations	5,040.00
Legals - Corporate Advice	5,000.00
Fuel for Common Boiler	4,999.21
Materials cost	4,996.99
Contract payments	4,992.16
Invoices Contract & Agency Staff -Planned Absence	4,972.80
Fuel for Common Boiler	4,963.87
Consultancy	4,950.00
Legals - Corporate Advice	4,920.00
Invoices Contract & Agency Staff -Vacancy Cover	4,896.00
Homeloss Payments	4,830.77
One off Refuse Removal	4,821.96
Estate Improvement Works	4,788.00
Insurance Repair Cost	4,787.04
Consultancy	4,759.80
Marketing for Sales	4,740.00
Electricity - Internal communal lighting	4,721.15
Legals - Corporate Advice	4,699.20
Homeloss Payments	4,697.32
Gas Appliance Servicing & Safety Checks	4,683.10
Electricity - Internal communal lighting	4,681.17
Electricity - Internal communal lighting	4,679.20
Invoices Contract & Agency Staff -Vacancy Cover	4,615.38
Invoices Contract & Agency Staff -Vacancy Cover	4,615.38
Invoices Contract & Agency Staff -Vacancy Cover	4,600.80
Materials cost	4,572.90
Office cleaning incl materials	4,537.30
Planning Supervisor	4,516.08
Legal Fees	4,506.00
Fuel for Common Boiler	4,500.46
External funded projects costs	4,500.00
Employers Agent	4,500.00
Homeloss Payments	4,428.40
Reactive Other Trades	4,420.94
Homeloss Payments	4,387.02
Homeloss Payments	4,382.66
Architect / Designer	4,350.00
Purchase of PC's & Printers	4,350.00
Invoices Contract & Agency Staff -Vacancy Cover	4,347.48
Homematch - E-Marketing	4,320.00
Community Regeneration Programmes	4,320.00
Homeloss Payments	4,314.55
Consultancy	4,296.00
Office Electricity	4,286.24
Materials cost	4,280.68
Homeloss Payments	4,268.17
Tree Surgery	4,248.00

Materials cost	4,245.29
Office cleaning incl materials	4,227.49
Major Repairs	4,208.74
Ground Rent Payable (Excluding Offices)	4,206.04
Invoices Contract & Agency Staff -Vacancy Cover	4,200.00
Major Repairs	4,164.30
Invoices Contract & Agency Staff -Vacancy Cover	4,155.21
ASB Legal Costs (Antisocial behaviour)	4,155.00
Service Costs billed from managing agents	4,120.20
Site Survey & Investigations	4,050.00
Invoices Contract & Agency Staff -Vacancy Cover	4,017.16
Legals - Disrepair cases	4,000.00
Ground Rent Payable (Excluding Offices)	4,000.00
Marketing for Sales	3,990.00
Office cleaning incl materials	3,974.40
Homeloss Payments	3,951.59
Voids Maintenance	3,948.49
Office Rents	3,923.92
Electricity - Internal communal lighting	3,921.44
Tree Surgery	3,900.00
Staff Recruitment	3,900.00
Planned Maintenance	3,894.00
Materials cost	3,883.77
Electricity - Internal communal lighting	3,874.79
Repairs and Replacement	3,840.00
Voids Maintenance	3,835.61
Site Survey & Investigations	3,828.00
Equipment purchase and equipment hire	3,820.46
Legals - Corporate Advice	3,799.20
Service Costs billed from managing agents	3,724.72
Electricity - Internal communal lighting	3,684.46
Invoices Contract & Agency Staff -Vacancy Cover	3,600.00
Invoices Contract & Agency Staff -Vacancy Cover	3,600.00
Invoices Contract & Agency Staff -Vacancy Cover	3,600.00
Invoices Contract & Agency Staff -Vacancy Cover	3,600.00
Legals - General Tenancy Matters	3,577.50
Leased Equipment	3,570.00
Major Repairs	3,559.20
Asbestos Removal Costs	3,504.53
Fuel for Common Boiler	3,499.94
Gas	3,478.32
Community Regeneration Programmes	3,452.40
Furniture Packs	3,440.40
Gas	3,425.77
Bank Charges	3,419.47
Electricity - Internal communal lighting	3,382.48
Furniture Replacement	3,367.14
District Heating Maintenance	3,362.40
Major Repairs	3,330.00
Major Repairs	3,330.00
Major Repairs	3,324.30
Major Repairs	3,270.00
Gas	3,257.90
Fuel for Common Boiler	3,235.83
Office repairs & maintenance	3,234.00
Gas	3,232.64

Invoices Contract & Agency Staff -Vacancy Cover	3,216.60
Service Costs billed from managing agents	3,216.48
Health & Safety	3,200.40
Legals - General Tenancy Matters	3,192.52
Security	3,192.00
Pest Control	3,132.00
Invoices Contract & Agency Staff -Vacancy Cover	3,097.95
Gas	3,087.01
Landlord Rent	3,083.33
Service Costs billed from managing agents	3,078.63
Service Costs billed from managing agents	3,078.63
Service Costs billed from managing agents	3,078.63
Planning Supervisor	3,062.30
Homeloss Payments	3,040.55
Choice Based Lettings Cost	3,040.30
One off Refuse Removal	3,024.00
One off Refuse Removal	3,024.00
Playground Repairs	3,024.00
Major Repairs	3,021.16
Gas	3,005.22
Major Repairs	3,000.00
Other Consultancy Fees	3,000.00
Invoices Contract & Agency Staff -Vacancy Cover	3,000.00
Legal Fees	3,000.00
Laundry	2,982.24
SC - cleaning contracts	2,978.14
SC - cleaning contracts	2,978.14
Major Repairs	2,970.00
Major Repairs	2,955.63
Postage	2,922.68
Landlord Rent	2,916.66
Gas	2,913.93
SC - cleaning contracts	2,898.50
Estate Improvement Works	2,898.30
Invoices Contract & Agency Staff - Additional Resource	2,895.06
Invoices Contract & Agency Staff - Additional Resource	2,895.06
Planned Maintenance	2,880.00
Service Costs billed from managing agents	2,848.89
Service Costs billed from managing agents	2,848.89
Service Costs billed from managing agents	2,848.89
Compensation	2,845.00
Major Repairs	2,826.00
Fuel for Common Boiler	2,816.79
Major Repairs	2,790.00
Legals - General Tenancy Matters	2,775.00
Major Repairs	2,771.89
Major Repairs	2,771.89
Photography	2,760.00
Major Repairs	2,755.56
Asbestos Removal Costs	2,749.20
Stationery	2,732.51
Major Repairs	2,728.73
Gas	2,715.35
Legal Fees	2,709.60
Staff Recruitment	2,700.00
Staff Recruitment	2,700.00





Fuel for Common Boiler	2,332.80
Literature & Publications	2,314.55
Office Moves	2,298.00
Invoices Contract & Agency Staff -Vacancy Cover	2,268.00
Office repairs & maintenance	2,265.10
Reactive Other Trades	2,262.56
Choice Based Lettings Cost	2,262.15
Fuel for Common Boiler	2,258.60
Reactive Other Trades	2,251.80
Service Costs billed from managing agents	2,251.55
Service Costs billed from managing agents	2,251.54
Service Costs billed from managing agents	2,251.54
Invoices Contract & Agency Staff -Vacancy Cover	2,244.42
Decanting Costs	2,238.00
Gas	2,236.09
Gas	2,227.63
Community Regeneration Programmes	2,220.80
Office Moves	2,220.72
Tree Surgery	2,214.00
Gas	2,212.68
Internal Audit	2,209.20
Gas	2,204.70
Refuse Contracted Costs	2,203.20
Furniture Replacement	2,175.60
Publication cost	2,175.00
Gas Appliance Servicing & Safety Checks	2,169.02
Electricity - Internal communal lighting	2,168.73
Community Regeneration Programmes	2,160.00
Community Regeneration Programmes	2,160.00
Service Costs billed from managing agents	2,159.63
Service Costs billed from managing agents	2,159.63
Service Costs billed from managing agents	2,159.63
Invoices Contract & Agency Staff -Vacancy Cover	2,153.43
Corporate Training	2,148.00
Legal Fees	2,143.20
Legal Fees	2,142.00
Materials cost	2,133.97
Electricity - Internal communal lighting	2,125.75
Office Rents	2,125.00
Gas	2,119.65
Service Costs billed from managing agents	2,113.70
Service Costs billed from managing agents	2,113.69
Service Costs billed from managing agents	2,113.69
Service Costs billed from managing agents	2,113.69
Service Costs billed from managing agents	2,113.69
Service Costs billed from managing agents	2,113.69
Service Costs billed from managing agents	2,113.69
Service Costs billed from managing agents	2,113.69
Service Costs billed from managing agents	2,113.69
Water Supply, Rates or metered	2,106.61
Lift Maintenance Contract	2,100.00
Consultancy	2,100.00
Invoices Contract & Agency Staff -Vacancy Cover	2,089.69
Voids Maintenance	2,083.82
Planned Maintenance	2,079.00
Invoices Contract & Agency Staff -Vacancy Cover	2,068.74

Estate Improvement Works	2,060.64
Invoices Contract & Agency Staff -Vacancy Cover	2,041.20
One off Refuse Removal	2,030.94
Non Recoverable Service Costs	2,015.46
Facilities - venue hire	2,004.00
External funded projects costs	2,000.00
Pest Control	1,998.90
Fuel for Common Boiler	1,993.95
Reactive Other Trades	1,988.94
Tenants Newsletters	1,986.23
Gas	1,984.86
Major Repairs	1,936.56
Major Repairs	1,936.56
Compensation	1,936.25
Miscellaneous Works (Capital)	1,932.00
Food & beverages	1,930.41
Corporate Marketing	1,920.00
Estate Improvement Works	1,920.00
Reactive Other Trades Invoices	1,920.00
Invoices Contract & Agency Staff -Vacancy Cover	1,915.21
Miscellaneous Works (Capital)	1,913.33
Gas	1,911.83
Communal Car Parking	1,908.00
Community Regeneration Programmes	1,908.00
Major Repairs	1,900.62
Major Repairs	1,900.62
Major Repairs	1,900.62
Reactive Other Trades	1,897.44
Major Repairs	1,879.69
Gas	1,876.71
Gas	1,874.92
Gas	1,872.73
Water Supply, Rates or metered	1,865.22
Invoices Contract & Agency Staff -Vacancy Cover	1,860.73
Voids Maintenance	1,847.89
Temporary Accommodation/Bed and Breakfast	1,843.50
Facilities - equipment purchase/hire	1,832.37
Electricity - Internal communal lighting	1,830.42
Tree Surgery	1,809.00
Selling costs: asset disposal	1,800.00
S106 payments	1,799.70
Voids Maintenance	1,790.30
Tree Surgery	1,788.48
Fuel for Common Boiler	1,785.89
Gas	1,776.42
Consultancy	1,771.20
Gas	1,769.68
Tree Surgery	1,764.00
Tree Surgery	1,764.00
Gas	1,758.63
Gas	1,755.40
Fuel for Common Boiler	1,749.88
Water Supply, Rates or metered	1,741.87
Planned Maintenance	1,740.00
Furniture Replacement	1,740.00
Office window cleaning	1,740.00

Office cleaning incl materials	1,739.75
Office cleaning incl materials	1,739.75
Office cleaning incl materials	1,739.75
Site Survey & Investigations	1,734.00
Community Regeneration Programmes	1,718.40
Gas	1,717.48
Water Supply, Rates or metered	1,711.69
Corporate Training	1,710.00
Corporate Training	1,710.00
Gas	1,699.76
Equipment purchase and equipment hire	1,698.40
Reactive Other Trades	1,692.00
Reactive Other Trades	1,688.57
Gas	1,684.15
Compensation	1,680.00
Warden Call System Contract	1,675.55
Corporate Training	1,674.00
Corporate Training	1,674.00
Furniture Replacement	1,667.55
Electricity - Internal communal lighting	1,663.39
Gas	1,649.11
Water Supply, Rates or metered	1,648.89
Asbestos Removal Costs	1,628.18
Gas	1,627.15
Water Supply, Rates or metered	1,627.04
Office Equipment	1,624.80
Gas	1,622.83
Skip Hire	1,620.00
Furniture Replacement	1,620.00
Office cleaning incl materials	1,620.00
Furniture Replacement	1,617.60
Invoices Contract & Agency Staff -Vacancy Cover	1,614.05
Rent Collection Charges	1,607.59
Photocopying Charges	1,602.47
Health & Safety	1,600.20
Health & Safety	1,600.20
Health & Safety	1,600.20
Health & Safety	1,600.20
Health & Safety	1,600.20
Health & Safety	1,600.20
Health & Safety	1,600.20
Gas	1,599.30
Tree Surgery	1,578.72
Gas	1,574.41
Keys - Replacement	1,574.40
Office Electricity	1,574.39
Materials cost	1,573.79
Invoices Contract & Agency Staff -Vacancy Cover	1,562.19
Literature & Publications	1,559.38
Major Repairs	1,555.20
Electricity - Internal communal lighting	1,555.15
Couriers	1,545.72
Office Electricity	1,537.97
Public Relations	1,537.20
Public Relations	1,537.20
Tree Surgery	1,535.83

Selling costs - first tranche sales	1,533.00
External Conferences	1,530.00
Compensation	1,528.60
Community Regeneration Programmes	1,526.35
Consultancy	1,521.60
Tree Surgery	1,518.00
One off Refuse Removal	1,513.82
Tree Surgery	1,504.80
Community Regeneration Programmes	1,500.00
Legals - Arrears/Court Costs incurred	1,500.00
Valuation Fees	1,500.00
Estate Improvement Works	1,500.00
One off Refuse Removal	1,500.00
Day Care Centre Costs	1,499.23
Electricity - Internal communal lighting	1,497.39
Invoices Contract & Agency Staff -Vacancy Cover	1,491.87
Cleaning Materials	1,482.27
Gas	1,481.81
Compensation	1,480.00
Legals - Corporate Advice	1,480.00
Bank Charges	1,477.40
Office cleaning incl materials	1,474.86
Electricity - Internal communal lighting	1,471.60
Reactive Other Trades	1,467.11
Tenant Relocation Costs	1,460.52
Building Repairs & Maintenance	1,459.46
Staff Recruitment	1,458.00
Electricity - Internal communal lighting	1,455.22
SC - Security	1,452.52
SC - Security	1,452.52
SC - Security	1,452.52
SC - Security	1,452.52
SC - Security	1,452.52
Legal Fees	1,446.00
Major Repairs	1,443.90
Electricity - Internal communal lighting	1,442.38
Lift Repairs Outside Contract	1,440.00
Office repairs & maintenance	1,440.00
Gas	1,439.77
Voids Maintenance	1,427.63
Furniture Replacement	1,426.80
Electricity - Internal communal lighting	1,425.53
Reactive Other Trades	1,423.61
Planned Maintenance	1,416.00
Fuel for Common Boiler	1,413.73
Pest Control	1,404.00
Gas	1,403.35
Service Costs billed from managing agents	1,403.34
Service Costs billed from managing agents	1,403.34
Service Costs billed from managing agents	1,403.34
Office cleaning incl materials	1,399.20
Invoices Contract & Agency Staff -Vacancy Cover	1,396.40
Reactive Other Trades	1,392.73
Office Electricity	1,390.88
Water Supply, Rates or metered	1,389.78
Gas	1,387.92

Beverages & food	1,387.61
Electricity - Internal communal lighting	1,387.01
Decanting Costs	1,380.00
Rent Collection Charges	1,373.68
Invoices Contract & Agency Staff -Vacancy Cover	1,371.84
Office Equipment	1,361.28
Staff accomodation	1,361.08
Removal Costs (Non Office)	1,356.00
Planning Supervisor	1,352.00
Gas	1,349.76
Reactive Other Trades	1,344.00
Office cleaning incl materials	1,344.00
Materials cost	1,341.58
Rental Entryphone Systems	1,338.61
Invoices Contract & Agency Staff -Vacancy Cover	1,337.54
Bank Charges	1,337.13
Electricity - Internal communal lighting	1,335.75
Electricity - Internal communal lighting	1,332.40
Landlord Rent	1,328.60
Invoices Contract & Agency Staff -Planned Absence	1,327.20
Invoices Contract & Agency Staff -Planned Absence	1,327.20
Electricity - Internal communal lighting	1,324.84
Electricity - Internal communal lighting	1,324.73
Gas	1,323.87
Communal Car Parking	1,320.00
Carpet Replacement	1,318.80
Temporary Accommodation/Bed and Breakfast	1,318.80
Locks - Replacement	1,316.45
Service Costs billed from managing agents	1,311.90
Service Costs billed from managing agents	1,311.90
Service Costs billed from managing agents	1,311.90
Electricity - Internal communal lighting	1,295.51
Ground Rent Payable (Excluding Offices)	1,291.16
Ground Rent Payable (Excluding Offices)	1,291.16
Staff Training	1,290.00
Staff Training	1,290.00
SC - cleaning contracts	1,286.78
SC - cleaning contracts	1,286.78
Gas	1,286.38
Site Survey & Investigations	1,284.00
Office repairs & maintenance	1,277.28
Office cleaning incl materials	1,274.25
Legals - Corporate Advice	1,273.20
Tree Surgery	1,272.00
One off Refuse Removal	1,271.52
Service Costs billed from managing agents	1,260.00
Lift Maintenance Contract	1,260.00
Lift Maintenance Contract	1,260.00
Invoices Contract & Agency Staff -Vacancy Cover	1,260.00
Staff Training	1,260.00
Water Supply, Rates or metered	1,256.84
Facilities - equipment purchase/hire	1,250.34
Gas	1,247.84
Asbestos Removal Costs	1,245.60
Materials cost	1,244.36
Electricity - Internal communal lighting	1,243.67

Office Equipment	1,243.20
Office cleaning incl materials	1,239.33
Materials cost	1,238.68
Voids Maintenance	1,236.71
Electricity - Internal communal lighting	1,232.77
Planning Supervisor	1,230.00
Electricity - Internal communal lighting	1,227.79
Invoices Contract & Agency Staff -Vacancy Cover	1,226.12
Gas	1,223.27
Gas	1,222.64
Invoices Contract & Agency Staff -Vacancy Cover	1,220.00
Invoices Contract & Agency Staff -Vacancy Cover	1,220.00
Invoices Contract & Agency Staff -Vacancy Cover	1,220.00
Reactive Other Trades	1,215.26
Electricity - Internal communal lighting	1,209.36
Electricity - Internal communal lighting	1,208.28
Voids Maintenance	1,205.17
Gas	1,204.73
One off Refuse Removal	1,202.40
Service Costs billed from managing agents	1,200.49
Legals - Disrepair cases	1,200.00
Mobile Phones	1,200.00
Consultancy	1,200.00
Legals - Disrepair cases	1,200.00
Sales	1,200.00
Sales	1,200.00
Electricity - Internal communal lighting	1,198.08
Gas	1,196.54
Materials cost	1,196.36
Electricity - Internal communal lighting	1,196.32
Site Survey & Investigations	1,194.00
Tree Surgery	1,188.90
Electricity - Internal communal lighting	1,188.51
Office security	1,188.00
Playground Repairs	1,188.00
Asbestos Survey & Management Costs	1,187.28
Set up costs	1,185.56
Invoices Contract & Agency Staff - Additional Resource	1,178.30
Tree Surgery	1,176.00
Materials cost	1,175.26
Gas	1,172.31
Office Electricity	1,171.90
Gas	1,170.44
Invoices Contract & Agency Staff -Vacancy Cover	1,170.00
Electricity - Internal communal lighting	1,168.71
Electricity - Internal communal lighting	1,167.47
Gas	1,165.36
Service Costs billed from managing agents	1,164.58
Service Costs billed from managing agents	1,164.58
Service Costs billed from managing agents	1,164.58
Replace Kitchen Equipment	1,163.76
Materials cost	1,160.11
Materials cost	1,158.10
Electricity - Internal communal lighting	1,158.01
Materials cost	1,153.85
Gas	1,151.70

Legals - Disrepair cases	1,150.41
Electricity - Internal communal lighting	1,149.62
Gas	1,148.53
Gas	1,148.40
Marketing for Sales	1,143.43
Electricity - Internal communal lighting	1,141.32
Community Regeneration Programmes	1,141.00
Office security	1,140.29
Valuation Fees	1,140.00
Asbestos Removal Costs	1,139.80
Invoices Contract & Agency Staff -Vacancy Cover	1,138.80
Service Costs billed from managing agents	1,135.00
Pest Control	1,134.00
Responsive Maintenance Contract Costs	1,134.00
Tree Surgery	1,134.00
Gas	1,130.32
Equipment purchase and equipment hire	1,129.23
Materials cost	1,128.04
Pest Control	1,128.00
Electricity - Internal communal lighting	1,127.08
Miscellaneous Works (Capital)	1,121.40
Materials cost	1,117.79
Miscellaneous Works (Capital)	1,115.53
Major Repairs	1,115.45
Furniture & replacement	1,114.32
Service Costs billed from managing agents	1,113.78
External Printing - corporate	1,112.10
Photocopying Charges	1,108.75
Reactive Other Trades	1,107.19
Insurance Repair Cost	1,102.80
Gas	1,101.80
Materials cost	1,101.59
Promotional items	1,098.00
Gas	1,097.47
Office repairs & maintenance	1,096.50
Electricity - Internal communal lighting	1,096.17
One off Refuse Removal	1,095.84
Electricity - Internal communal lighting	1,095.43
Materials cost	1,095.02
Reactive Other Trades	1,092.68
Communal Car Parking	1,092.00
Water Supply, Rates or metered	1,090.93
One off Refuse Removal	1,090.08
Legals - General Tenancy Matters	1,090.00
Gas	1,089.46
Voids Maintenance	1,088.40
Gas	1,086.87
Gas	1,086.87
Gas	1,086.66
Electricity - Internal communal lighting	1,085.24
Corporate Training	1,084.80
Corporate Training	1,084.80
Reactive Other Trades	1,080.00
Photocopying Charges	1,074.80
Materials cost	1,071.18
Electricity - Internal communal lighting	1,071.01



Electricity - Internal communal lighting	1,067.70
Voids Maintenance	1,063.33
Leisure, Holiday, Transport (Tenants)	1,059.65
SC - cleaning contracts	1,057.18
Invoices Contract & Agency Staff -Vacancy Cover	1,054.27
Materials cost	1,053.89
Gas	1,049.91
Asbestos Removal Costs	1,049.76
Materials cost	1,048.02
Gas	1,047.78
Materials cost	1,044.22
Gas	1,042.66
Gas	1,041.77
Landlord Rent	1,036.36
Landlord Rent	1,036.36
Gas	1,034.67
Gas	1,032.73
Pest Control	1,023.00
Tree Surgery	1,020.00
Legals - Arrears/Court Costs incurred	1,020.00
Surveyors Fees	1,020.00
SC - Car & Van Leasing	1,019.09
Electricity - Internal communal lighting	1,018.28
Gas	1,016.41
Insurance Repair Cost	1,014.32
Invoices Contract & Agency Staff -Vacancy Cover	1,013.20
Materials cost	1,010.81
Office Equipment	1,008.80
Lift Maintenance Contract	1,008.00
Lift Maintenance Contract	1,008.00
Office Equipment	1,008.00
One off Refuse Removal	1,006.56
Office repairs & maintenance	1,003.37
Miscellaneous Works (Capital)	1,002.43
Refuse Contracted Costs	1,000.70
Beverages & food	993.94
Materials cost	993.43
Estate Improvement Works	991.44
Electricity - Internal communal lighting	988.55
Gas	988.06
Gas	986.81
Cyclical repairs	984.00
Materials cost	977.70
Materials cost	977.36
Materials cost	971.58
Office repairs & maintenance	970.78
Furniture Replacement	969.00
Electricity - Internal communal lighting	968.38
Electricity - Internal communal lighting	968.38
Beverages & food	967.03
Marketing for Sales	960.00
One off Refuse Removal	960.00
Legal Fees	960.00
Asbestos Removal Costs	959.76
Asbestos Survey & Management Costs	959.76
Gas	957.56

Voids Maintenance	957.31
Voids Maintenance	954.00
Electricity - Internal communal lighting	951.84
Gas	950.71
Legals - Arrears/Court Costs incurred	950.00
Gas	949.22
Gas	949.17
Pest Control	945.60
Food & beverages	944.85
Couriers	944.40
Postage	944.40
Gas	942.57
Translation	942.46
Beverages & food	941.30
Carpet Replacement	940.80
Legal Fees	940.20
Security	936.00
Service Costs billed from managing agents	934.86
Service Costs billed from managing agents	934.86
Gas	933.15
Electricity - Internal communal lighting	930.39
Facilities - equipment purchase/hire	929.99
Marketing for Sales	928.97
Electricity - Internal communal lighting	926.43
Water Supply, Rates or metered	925.38
Invoices Contract & Agency Staff -Vacancy Cover	924.22
Removal Costs (Non Office)	924.00
Corporate Training	923.40
Gas	922.10
Gas	921.70
Reactive Other Trades	921.20
Service Costs billed from managing agents	919.62
Invoices Contract & Agency Staff -Vacancy Cover	919.25
Furniture Replacement	918.72
Keys - Replacement	916.08
One off Refuse Removal	914.82
Electricity - Internal communal lighting	914.63
Removal Costs (Non Office)	912.00
Gas	910.51
Electricity - Internal communal lighting	907.66
Legal Fees	907.27
Pest Control	900.00
Set up costs	900.00
Employers Agent	900.00
Legals - Disrepair cases	900.00
Selling costs - first tranche sales	900.00
Office Moves	900.00
Estate Improvement Works	900.00
Legals - Corporate Advice	900.00
Materials cost	898.74
Food & beverages	896.00
Disturbance Payments	894.95
Electricity - Internal communal lighting	893.46
Asbestos Removal Costs	891.50
Asbestos Removal Costs	891.50
Asbestos Removal Costs	891.50

Bank Charges	886.00
Electricity - Internal communal lighting	885.07
Building Repairs & Maintenance	884.40
Electricity - Internal communal lighting	881.67
Reactive Other Trades	873.96
Materials cost	872.39
Electricity - Internal communal lighting	872.14
Consultancy	870.00
Software Support Costs	870.00
Invoices Contract & Agency Staff -Vacancy Cover	865.26
Legals - Corporate Advice	864.60
Reactive Other Trades	864.40
Furniture Replacement	864.00
Electricity - Internal communal lighting	861.94
External Conferences	861.60
Staff Training	861.60
Gas	861.05
Electricity - Internal communal lighting	859.18
Gas	858.06
Invoices Contract & Agency Staff -Vacancy Cover	855.00
Invoices Contract & Agency Staff -Vacancy Cover	855.00
Invoices Contract & Agency Staff -Vacancy Cover	855.00
Materials cost	854.88
Corporate Publicity & Promotion	853.92
Stationery	853.85
Materials cost	850.96
Materials cost	849.60
Gas	848.50
Photocopying Charges	846.07
Electricity - Internal communal lighting	845.36
Invoices Contract & Agency Staff - Additional Resource	844.02
Electricity - Internal communal lighting	843.69
Electricity - Internal communal lighting	843.12
Materials cost	842.87
Employers Agent	840.00
Corporate Training	840.00
Corporate Training	840.00
Corporate Training	840.00
Corporate Training	840.00
Corporate Training	840.00
Corporate Training	840.00
Corporate Training	840.00
Lift Maintenance Contract	840.00
Lift Maintenance Contract	840.00
Lift Maintenance Contract	840.00
Lift Maintenance Contract	840.00
Lift Maintenance Contract	840.00
Lift Maintenance Contract	840.00
Lift Maintenance Contract	840.00
Lift Maintenance Contract	840.00
Lift Maintenance Contract	840.00
Lift Maintenance Contract	840.00
Tree Surgery	840.00
Removal Costs (Non Office)	840.00
Electricity - Internal communal lighting	837.63
Voids Maintenance	837.43
Materials cost	836.04

Gas	835.74
Electricity - Internal communal lighting	835.64
Materials cost	830.21
Electricity - Internal communal lighting	828.98
Water Supply, Rates or metered	823.14
Gas	822.43
Gas	822.01
Furniture Replacement	820.80
Locks - Replacement	820.56
Gas	819.20
Materials cost	818.90
Office Electricity	818.03
Electricity - Internal communal lighting	817.93
Electricity - Internal communal lighting	817.11
Site Survey & Investigations	816.00
Marketing for Sales	815.90
Office Gas	815.86
Office Electricity	815.54
Reactive Other Trades	814.62
Electricity - Internal communal lighting	814.14
Materials cost	814.12
Landlord Rent	813.75
Furniture Replacement	813.54
Voids Maintenance	813.29
Insurance Repair Cost	810.96
Set up costs	810.00
Reactive Other Trades	810.00
Planning & Building Control	810.00
Asbestos Removal Costs	809.28
Resident transport/Vehicle leasing	805.96
Materials cost	803.95
Tree Surgery	803.52
Electricity - Internal communal lighting	803.46
Electricity - Internal communal lighting	803.05
Carpet Replacement	802.80
Electricity - Internal communal lighting	801.59
Asbestos Removal Costs	801.50
Asbestos Removal Costs	801.50
Beverages & food	798.11
Decanting Costs	798.00
Gas	797.46
Document Retention	797.20
Furniture Replacement	792.28
Miscellaneous Works (Capital)	790.73
Pest Control	787.20
Materials cost	787.19
Voids Maintenance	784.32
Stationery	781.43
Office repairs & maintenance	780.00
Estate Improvement Works	780.00
Tree Surgery	780.00
Reactive Other Trades	780.00
Legals - General Tenancy Matters	780.00
Site Survey & Investigations	780.00
Reactive Other Trades	776.64
Insurance Repair Cost	774.00

Horticultural Project Expenditure	773.89
Materials cost	773.59
Voids Maintenance	771.06
Electricity - Internal communal lighting	767.97
Materials cost	767.86
Office repairs & maintenance	767.63
Furniture & replacement	767.34
Electricity - Internal communal lighting	765.43
Electricity - Internal communal lighting	765.04
Reactive Other Trades	763.20
Reactive Other Trades	759.36
One off Refuse Removal	756.00
Materials cost	753.74
Materials cost	753.59
Building Repairs & Maintenance	753.08
Gas	752.54
Electricity - Internal communal lighting	751.98
Reactive Other Trades	750.74
Estate Improvement Works	750.00
Neighbourhood	750.00
Marketing for Sales	750.00
Materials cost	747.97
Equipment purchase and equipment hire	747.00
Invoices Contract & Agency Staff -Vacancy Cover	744.47
Electricity - Internal communal lighting	742.92
CCTV Repairs Outside Contract	742.56
Gas	742.49
Office cleaning incl materials	740.66
Photocopying Charges	739.15
Removal Costs (Non Office)	738.43
Disturbance Payments	738.43
Disturbance Payments	738.43
Disturbance Payments	738.43
Disturbance Payments	738.43
Disturbance Payments	738.43
Tenant Relocation Costs	738.43
Gas	737.47
Gas	735.16
Rent Collection Charges	733.90
Electricity - Internal communal lighting	733.11
Electricity - Internal communal lighting	729.75
Landlord Rent	729.12
Materials cost	727.69
Television License	727.50
Corporate Training	725.00
Gas	724.05
Office repairs & maintenance	723.00
Electricity - Internal communal lighting	722.03
Reactive Other Trades	720.58
Furniture Replacement	720.49
Set up costs	720.00
Promotional items	720.00
Office repairs & maintenance	720.00
Office repairs & maintenance	720.00
ASB Legal Costs (Antisocial behaviour)	720.00
ASB Legal Costs (Antisocial behaviour)	720.00

Site Security / Minor Pre-contract works	720.00
Gas	719.67
Gas	717.63
Pest Control	717.60
Water Supply, Rates or metered	716.85
Electricity - Internal communal lighting	715.51
Pest Control	715.20
One off Refuse Removal	715.13
Office cleaning incl materials	715.00
Office Moves	714.00
Electricity - Internal communal lighting	711.24
Planned Maintenance	710.40
Materials cost	706.50
Electricity - Internal communal lighting	705.82
Gas	703.98
Service Costs billed from managing agents	703.90
Service Costs billed from managing agents	703.90
Office Electricity	701.45
Photocopying Charges	701.00
Materials cost	700.38
Office repairs & maintenance	699.84
Gas	697.42
Electricity - Internal communal lighting	696.38
Landlord Rent	696.28
Removal Costs (Non Office)	696.00
Office cleaning incl materials	696.00
Service Costs billed from managing agents	693.51
Corporate Training	690.00
Corporate Training	690.00
Corporate Training	690.00
Corporate Training	690.00
Corporate Training	690.00
Corporate Training	690.00
Corporate Training	690.00
Corporate Training	690.00
Food & beverages	687.90
Printing and Design	687.00
Water Supply, Rates or metered	685.38
Electricity - Internal communal lighting	684.69
Electricity - Internal communal lighting	684.67
Invoices Contract & Agency Staff -Vacancy Cover	684.00
Office cleaning incl materials	683.88
Electricity - Internal communal lighting	681.81
Electricity - Internal communal lighting	681.07
Water Supply, Rates or metered	680.18
Leisure, Holiday, Transport (Tenants)	680.06
Water Supply, Rates or metered	679.40
Water Supply, Rates or metered	678.31
ASB Legal Costs (Antisocial behaviour)	675.00
Estate Improvement Works	675.00
Electricity - Internal communal lighting	674.70
Electricity - Internal communal lighting	673.84
Reactive Other Trades	673.70
Electricity - Internal communal lighting	673.53
Beverages & food	673.16
Service Costs billed from managing agents	672.74
Gas	671.93

Invoices Contract & Agency Staff -Vacancy Cover	670.80
Electricity - Internal communal lighting	670.34
Equipment purchase and equipment hire	668.93
Binstore Clean	668.93
Reactive Other Trades	668.64
Electricity - Internal communal lighting	667.55
Office Electricity	665.12
Literature & Publications	665.00
Reactive Other Trades	663.22
Invoices Contract & Agency Staff -Vacancy Cover	661.01
Miscellaneous Works (Capital)	660.96
Staff Training	660.00
Abandon car costs / Vehicle Management	660.00
Abandon car costs / Vehicle Management	660.00
Estate Improvement Works	660.00
Office Moves	660.00
Electricity - Internal communal lighting	659.40
Electricity - Internal communal lighting	656.64
Electricity - Internal communal lighting	651.56
Photocopying Charges	651.41
Electricity - Internal communal lighting	651.40
Landlord Rent	650.96
Beverages & food	650.85
Gas	650.78
Removal Costs (Non Office)	650.00
Purchase of PC's & Printers	649.82
Computer Consumables	649.82
Purchase of PC's & Printers	649.82
Computer Consumables	649.82
Asbestos Removal Costs	648.24
Reactive Other Trades	648.00
Water Safety Works - Legionella testing	648.00
Reactive Other Trades	648.00
Electricity - Internal communal lighting	647.92
Voids Maintenance	643.50
Service Costs billed from managing agents	640.94
Invoices Contract & Agency Staff -Vacancy Cover	640.56
Voids Maintenance	640.00
Gas	639.30
Electricity - Internal communal lighting	637.74
Gas	637.71
Cleaning Materials	635.83
Refuse Contracted Costs	633.50
Tree Surgery	632.88
Gas	631.96
Lift Repairs Outside Contract	631.80
Materials cost	630.11
External Conferences	630.00
Water Supply, Rates or metered	629.79
Gas	629.68
Electricity - Internal communal lighting	629.63
Electricity - Internal communal lighting	628.47
Equipment purchase and equipment hire	627.34
Office Improvements	626.88
Gas	626.62
Electricity - Internal communal lighting	625.01

Reactive Other Trades	624.16
Other scheme equipment	624.00
Removal Costs (Non Office)	624.00
Office cleaning incl materials	624.00
Office cleaning incl materials	624.00
Gas	619.58
Reactive Other Trades	618.00
Electricity - Internal communal lighting	617.62
Water Supply, Rates or metered	616.85
Photocopying Charges	616.52
Electricity - Internal communal lighting	615.63
Asbestos Removal Costs	615.61
Bank Charges	614.67
Gas	614.17
Planned Maintenance	610.60
Gas	608.49
Facilities - equipment purchase/hire	608.40
Garden Landscape Improvements	608.21
Reactive Other Trades	602.22
Legals - General Tenancy Matters	600.00
Literature & Publications	600.00
Office repairs & maintenance	600.00
Office repairs & maintenance	600.00
Invoices Contract & Agency Staff - Additional Resource	600.00
Marketing for Sales	600.00
Removal Costs (Non Office)	600.00
Marketing for Sales	600.00
Marketing for Sales	600.00
Electricity - Internal communal lighting	599.34
Building Repairs & Maintenance	598.80
External Conferences	597.60
Electricity - Internal communal lighting	596.91
Specialist	596.40
Gas	594.45
Reactive Other Trades	590.52
Reactive Other Trades	590.47
Community Regeneration Programmes	588.00
Electricity - Internal communal lighting	587.42
Electricity - Internal communal lighting	584.36
Gas	583.64
Reactive Other Trades	583.38
Asbestos Removal Costs	583.28
Photocopying Charges	582.68
Estate Improvement Works	582.00
Office Moves	580.80
Furniture Replacement	579.60
Electricity - Internal communal lighting	579.43
Invoices Contract & Agency Staff - Additional Resource	578.40
Tree Surgery	577.50
Electricity - Internal communal lighting	576.79
SC - Security	576.00
Consultancy	576.00
Landlord Rent	575.55
Stationery	575.52
Electricity - Internal communal lighting	574.34
Gas	573.80





Service Costs billed from managing agents	551.67
Service Costs billed from managing agents	551.67
Service Costs billed from managing agents	551.67
Service Costs billed from managing agents	551.67
Service Costs billed from managing agents	551.67
Service Costs billed from managing agents	551.67
Service Costs billed from managing agents	551.67
Service Costs billed from managing agents	551.67
Service Costs billed from managing agents	551.67
Service Costs billed from managing agents	551.67
Service Costs billed from managing agents	551.67
Service Costs billed from managing agents	551.67
Service Costs billed from managing agents	551.67
Service Costs billed from managing agents	551.67
Service Costs billed from managing agents	551.67
Service Costs billed from managing agents	551.67
Service Costs billed from managing agents	551.67
Service Costs billed from managing agents	551.66
Pest Control	550.80
Photocopying Charges	550.69
Community Regeneration Programmes	550.00
Compensation	550.00
Furniture & replacement	549.60
Electricity - Internal communal lighting	548.21
Electricity - Internal communal lighting	546.80
Reactive Other Trades	546.72
Electricity - Internal communal lighting	546.67
Electricity - Internal communal lighting	546.55
Stationery	546.20
Gas	545.01
Reactive Other Trades	543.39
Furniture Replacement	543.38
Electricity - Internal communal lighting	543.02
Outsourced Services	542.40
Aids & Adaptations	542.18
Electricity - Internal communal lighting	541.67
E-Marketing (Internet)	541.00
Water Safety Works - Legionella testing	540.00
Decanting Costs	540.00
Legals - General Tenancy Matters	540.00
External Advisors	540.00
Legals - General Tenancy Matters	540.00
Corporate Training	540.00
Site Survey & Investigations	540.00
Electricity - Internal communal lighting	539.86
Corporate Training	538.80
Affiliation Fees	538.80
Reactive Other Trades	538.59
Asbestos Survey & Management Costs	538.56
Electricity - Internal communal lighting	537.71
Reactive Other Trades	536.40
Reactive Other Trades	535.54
Promotional items	534.00
Office cleaning incl materials	533.34
Electricity - Internal communal lighting	532.95
Electricity - Internal communal lighting	532.85

Site Survey & Investigations	532.51
Materials cost	526.55
Photocopying Charges	525.29
Employers Agent	525.00
Electricity - Internal communal lighting	524.41
Invoices Contract & Agency Staff -Vacancy Cover	523.02
Pest Control	522.00
Fuel for Common Boiler	518.52
Reactive Other Trades	517.74
Electricity - Internal communal lighting	517.56
Gas	516.43
Choice Based Lettings Cost	516.00
Choice Based Lettings Cost	516.00
Horticultural Project Expenditure	515.91
Electricity - Internal communal lighting	514.91
Gas	514.83
Gas	513.64
Other scheme equipment	513.40
Landlord Rent	512.94
Voids Maintenance	512.71
Voids Maintenance	511.98
Landlord Rent	510.90
Electricity - Internal communal lighting	509.87
Electricity - Internal communal lighting	509.51
Electricity - Internal communal lighting	509.14
Photocopying Charges	507.94
Office Equipment	507.60
Electricity - Internal communal lighting	507.19
Electricity - Internal communal lighting	507.02
Electricity - Internal communal lighting	506.40
Electricity - Internal communal lighting	505.61
Furniture & replacement	505.51
Electricity - Internal communal lighting	505.47
Stationery	504.32
Office fire equipment maintenance & repair	504.00
Lift Maintenance Contract	504.00
Lift Maintenance Contract	504.00
Lift Maintenance Contract	504.00
Lift Maintenance Contract	504.00
Lift Maintenance Contract	504.00
Lift Maintenance Contract	504.00
Lift Maintenance Contract	504.00
Lift Maintenance Contract	504.00
Lift Maintenance Contract	504.00
Lift Maintenance Contract	504.00
Office security	504.00
Electricity - Internal communal lighting	502.56
Reactive Other Trades	501.02
Stationery	500.41
Corporate Training	500.00
Corporate Training	500.00
Corporate Training	500.00