

Expenditure

Nominal Code	Amount
	0.00
Building Acquisition	5,163,543.40
Delete	3,093,750.00
Contract payments	1,301,336.48
Contract payments	1,122,619.97
Contract payments	823,555.74
Consultancy	680,130.30
Contract payments	474,331.51
Contract payments	471,514.49
Contract payments	439,533.47
Planned Maintenance	422,124.84
Responsive Maintenance Contract Costs	405,270.70
Repairs	326,023.90
Non Oracle Software Licences	317,179.83
Repairs	285,192.25
Contract payments	225,998.02
Office Rents	169,067.26
Repairs	159,477.62
Service Costs billed from managing agents	156,181.14
Stock Stamp	155,030.00
Non Oracle Software Licences	145,521.00
Consultancy	143,244.00
Data Lines	141,476.93
Set up costs	138,054.03
Responsive Maintenance Contract Costs	134,858.42
Miscellaneous Works (Capital)	123,750.00
Brokers Fees	120,000.00
Planned Maintenance	115,526.88
Invoices Contract & Agency Staff -Vacancy Cover	114,652.54
Planned Maintenance	114,000.59
Contract payments	109,183.93
Contract payments	107,941.72
Invoices Contract & Agency Staff -Vacancy Cover	100,724.99
Office telephone	96,858.00
Brokers Fees	91,908.00
Set up costs	90,872.09
Contract payments	86,444.72
Planned Maintenance	84,129.04
Planned Maintenance	82,674.97
Planned Maintenance	82,674.97
System Support	82,561.09
Office Moves	80,620.64
Affiliation Fees	76,366.10

Other Travel	73,089.99
Computer Licences	72,447.22
Employers Agent	60,000.00
Planned Maintenance	57,850.75
Planned Maintenance	57,532.87
Planned Maintenance	55,351.85
Repairs	51,033.96
Planned Maintenance	50,103.44
Voids Maintenance	48,919.56
Planned Maintenance	46,580.40
Brokers Fees	43,494.00
Set up costs	42,002.09
Set up costs	40,207.84
Planned Maintenance	39,954.60
Software Support Costs	38,142.00
Planning & Building Control	37,449.00
Direct Order Works (Capital)	35,849.40
Office Rents	35,682.00
Office Rents	35,532.00
Office Rents	35,532.00
System Support	34,920.00
Non Oracle Software Licences	33,699.60
Employers Agent	33,600.00
Planned Maintenance	32,059.40
Compensation	30,556.02
Invoices Contract & Agency Staff -Vacancy Cover	30,392.51
Auditors	30,000.00
Fire risk assessments	29,200.44
Planned Maintenance	28,735.18
Invoices Contract & Agency Staff -Vacancy Cover	28,500.00
External Advisors	28,336.16
Staff Recruitment	28,326.75
Service Costs billed from managing agents	28,302.00
Legal Fees	25,740.00
Invoices Contract & Agency Staff -Vacancy Cover	25,161.26
Reactive Other Trades	24,985.20
Corporate Training	23,760.00
Planned Maintenance	23,666.44
Cyclical repairs	23,340.00
SC - cleaning contracts	21,972.97
Tree Surgery	21,941.28
Office Rents	21,870.00
Staff Recruitment	21,814.20
Landlord Rent	21,689.08
Planned Maintenance	21,675.60
Invoices Contract & Agency Staff -Vacancy Cover	21,230.74
Staff Recruitment	21,000.00
Planned Maintenance	20,133.30
Planned Maintenance	20,020.13
Invoices Contract & Agency Staff - Additional Resource	19,950.00
System Support	19,577.56
Planned Maintenance	19,361.28
Playground Repairs	18,912.65
Invoices Contract & Agency Staff -Vacancy Cover	18,900.00
Planned Maintenance	18,600.00
Planned Maintenance	18,553.68

Software Support Costs	18,259.20
Staff Recruitment	18,116.54
Planned Maintenance	18,078.00
Gas	17,152.06
Landlord Rent	17,059.73
Donations	16,800.00
Planned Maintenance	16,644.00
Invoices Contract & Agency Staff -Vacancy Cover	16,380.00
Phone (central control line)	15,564.90
Contract payments	15,375.71
Planned Maintenance	15,351.77
Office telephone	14,768.70
Gas	14,458.19
Planned Maintenance	14,450.40
Computer Licences	14,402.81
Invoices Contract & Agency Staff - Additional Resource	14,400.00
Consultancy	14,307.60
Voids Maintenance	13,919.40
Employers Agent	13,853.75
Direct Car & Van Costs	13,669.77
Legals - Disrepair cases	13,500.00
Gas	13,340.21
Planned Maintenance	13,318.20
Invoices Contract & Agency Staff - Additional Resource	12,936.00
Planned Maintenance	12,870.00
Donations	12,750.00
Employers Agent	12,696.00
Planned Maintenance	12,690.00
Planned Maintenance	12,652.32
Cyclical repairs	12,536.05
Legals - Arrears/Court Costs incurred	12,400.00
Planned Maintenance	12,203.17
Warden Call System Contract	12,083.13
Consultancy	12,033.00
System Support	12,000.00
Community Regeneration Programmes	12,000.00
Employers Agent	11,899.20
Legals - Corporate Advice	11,670.00
Legal Fees	11,644.65
Planned Maintenance	11,427.94
Planned Maintenance	11,420.71
Service Costs billed from managing agents	11,324.70
Planned Maintenance	11,100.11
Software Support Costs	11,098.80
Software Support Costs	11,098.80
Invoices Contract & Agency Staff - Additional Resource	11,088.00
Reactive - Drainage	11,023.34
Donations	10,968.00
Concierge Services	10,678.31
Consultancy	10,426.21
Internal Audit	10,245.64
Literature & Publications	10,228.90
Stock Stamp	10,192.00
Staff Recruitment	10,152.00
Planning & Building Control	10,092.00
Planned Maintenance	10,074.00

CRB checks - staff recruitment	10,000.00
Compensation	9,963.52
Staff Recruitment	9,900.00
Office Rents	9,885.00
External Printing - corporate	9,884.14
Office Service Charges	9,870.00
Office Service Charges	9,870.00
Office Service Charges	9,870.00
Donations	9,854.50
Employers Agent	9,780.19
Invoices Contract & Agency Staff - Additional Resource	9,450.00
Planned Maintenance	9,418.85
Employers Agent	9,414.00
Planning & Building Control	9,299.60
Corporate Training	9,220.20
Invoices Contract & Agency Staff -Vacancy Cover	9,191.84
Reactive - Plumbing	9,078.34
Invoices Contract & Agency Staff -Vacancy Cover	9,000.00
External Advisors	8,917.50
Consultancy	8,904.00
Cyclical repairs	8,884.86
Legals - Corporate Advice	8,801.40
Marketing for Sales	8,770.80
Office parking permits	8,717.00
Invoices Contract & Agency Staff - Additional Resource	8,685.18
Consultancy	8,580.00
Voids Maintenance	8,558.81
Outsourced Services	8,497.20
Literature & Publications	8,400.00
Office parking permits	8,338.00
Health & Safety	8,280.00
Planned Maintenance	8,263.15
Planned Maintenance	8,205.37
Employers Agent	8,182.60
Voids Maintenance	8,032.91
Legals - Disrepair cases	8,000.00
Legal Fees	7,980.60
Employers Agent	7,920.00
Community Regeneration Programmes	7,875.35
SC - cleaning contracts	7,844.81
Planned Maintenance	7,836.86
Planned Maintenance	7,836.86
Miscellaneous Works (Capital)	7,776.00
Compensation	7,649.50
SC - cleaning contracts	7,634.80
SC - cleaning contracts	7,506.41
Document Retention	7,412.41
Voids Maintenance	7,370.24
Employers Agent	7,363.20
Contract payments	7,309.71
One off Refuse Removal	7,259.30
Voids Maintenance	7,233.11
Corporate Training	7,200.00
Voids Maintenance	7,113.13
Warden Call System Contract	7,077.34
Playground Repairs	7,040.34

Furniture & replacement	7,017.60
Voids Maintenance	6,987.29
Postage	6,974.68
Consultancy	6,817.20
Fuel for Common Boiler	6,773.61
Service Costs billed from managing agents	6,731.95
Employers Agent	6,695.21
Community Regeneration Programmes	6,667.00
Legal Fees	6,647.00
Voids Maintenance	6,612.89
Staff Recruitment	6,600.00
Structural Engineer	6,600.00
Voids Maintenance	6,587.35
Invoices Contract & Agency Staff -Vacancy Cover	6,576.22
Postage	6,558.47
Employers Agent	6,528.00
Marketing for Sales	6,498.00
Planned Maintenance	6,486.00
Staff Recruitment	6,473.80
Cyclical repairs	6,461.72
Site Security / Minor Pre-contract works	6,450.48
Fuel for Common Boiler	6,442.61
System Support	6,438.00
Voids Maintenance	6,427.92
Warden Call System Contract	6,421.36
Warden Call System Contract	6,421.36
Warden Call System Contract	6,421.36
Warden Call System Contract	6,421.36
Fuel for Common Boiler	6,406.26
Furniture & replacement	6,398.02
Fuel for Common Boiler	6,393.29
Voids Maintenance	6,391.72
Gas	6,339.62
Voids Maintenance	6,320.93
Consultancy	6,300.00
Voids Maintenance	6,294.76
Health & Safety	6,250.00
Non recoverable Utility Costs	6,145.75
Office Service Charges	6,075.00
Gas	6,073.75
Marketing for Sales	6,060.00
Office security	6,047.85
Voids Maintenance	6,005.08
Valuation Fees	6,000.00
Staff Training	6,000.00
Legals - Disrepair cases	6,000.00
Staff Recruitment	6,000.00
System Support	6,000.00
Invoices Contract & Agency Staff -Vacancy Cover	6,000.00
Community Regeneration Programmes	5,978.01
Consultancy	5,959.20
Cyclical repairs	5,928.00
Employers Agent	5,854.80
Voids Maintenance	5,808.25
Voids Maintenance	5,731.34
Office Electricity	5,731.11

Fuel for Common Boiler	5,730.31
Consultancy	5,711.76
Voids Maintenance	5,613.00
Voids Maintenance	5,519.61
Planned Maintenance	5,511.28
Legals - Disrepair cases	5,500.00
Architect / Designer	5,460.00
Electricity - Internal communal lighting	5,451.06
Major Repairs	5,448.00
Document Retention	5,428.48
Planned Maintenance	5,417.34
Planned Maintenance	5,410.08
Voids Maintenance	5,403.41
Office building insurance	5,384.77
Electricity - Internal communal lighting	5,339.73
Electricity - Internal communal lighting	5,331.09
Employers Agent	5,319.00
Fuel for Common Boiler	5,308.79
Voids Maintenance	5,303.32
Homeless Payments	5,300.00
Tenant Relocation Costs	5,300.00
Tenant Relocation Costs	5,300.00
Legals - Corporate Advice	5,260.80
Signage	5,228.40
Legal Fees	5,188.80
Legals - HR matters excluding ET settlements	5,171.40
Site Survey & Investigations	5,139.20
Warden Call System Contract	5,131.16
Warden Call System Contract	5,131.16
Warden Call System Contract	5,131.15
Corporate Training	5,076.00
Planning & Building Control	5,046.00
Legal Fees	5,008.79
Community Regeneration Programmes	5,000.00
Community Regeneration Programmes	5,000.00
Materials cost	4,996.02
Materials cost	4,986.93
Legal Fees	4,983.00
Materials cost	4,978.80
Marketing for Sales	4,968.00
Cyclical repairs	4,965.60
Fuel for Common Boiler	4,963.87
Site Survey & Investigations	4,932.00
Site Security / Minor Pre-contract works	4,924.56
Contract Gardening - Grounds Maintenance	4,850.00
Contract Gardening - Grounds Maintenance	4,850.00
Contract Gardening - Grounds Maintenance	4,850.00
Staff Training	4,800.00
Invoices Contract & Agency Staff - Additional Resource	4,800.00
Consultancy	4,800.00
Estate Improvement Works	4,788.00
Donations	4,700.00
Temporary Accommodation/Bed and Breakfast	4,700.00
Community Regeneration Programmes	4,685.00
Warden Call System Contract	4,569.91
Legals - Disrepair cases	4,561.68

Planned Maintenance	4,554.00
System Support	4,552.57
Office cleaning incl materials	4,537.30
Legals - Arrears/Court Costs incurred	4,482.82
Office building insurance	4,474.13
Office building insurance	4,474.13
Fuel for Common Boiler	4,451.85
Office telephone	4,444.33
Service Costs billed from managing agents	4,436.34
Homeloss Payments	4,405.66
Invoices Contract & Agency Staff -Vacancy Cover	4,404.96
Legal Fees	4,383.26
Homeloss Payments	4,362.22
Employers Agent	4,362.00
Consultancy	4,350.00
Voids Maintenance	4,333.27
Invoices Contract & Agency Staff -Planned Absence	4,320.00
Invoices Contract & Agency Staff -Vacancy Cover	4,320.00
Invoices Contract & Agency Staff -Vacancy Cover	4,320.00
Voids Maintenance	4,308.70
Corporate Training	4,303.26
Asbestos Removal Costs	4,281.12
Voids Maintenance	4,279.85
Landlord Rent	4,278.41
Voids Maintenance	4,253.36
Homeloss Payments	4,252.46
Voids Maintenance	4,247.48
Non recoverable Utility Costs	4,246.61
Voids Maintenance	4,241.82
Document Retention	4,238.60
Office cleaning incl materials	4,227.49
Legal Fees	4,213.20
Legals - General Tenancy Matters	4,200.00
System Support	4,185.89
Employers Agent	4,182.00
Compensation	4,155.45
Service Costs billed from managing agents	4,150.00
Pest Control	4,096.80
Marketing for Sales	4,080.00
Marketing for Sales	4,067.40
Homeloss Payments	4,040.85
Major Repairs	4,023.04
Planned Maintenance	4,018.93
Voids Maintenance	4,010.92
Gas	4,006.56
Community Regeneration Programmes	4,000.00
Community Regeneration Programmes	4,000.00
Office cleaning incl materials	3,974.40
Voids Maintenance	3,964.99
Voids Maintenance	3,957.62
Pest Control	3,944.40
Non recoverable Utility Costs	3,919.63
Voids Maintenance	3,917.92
Materials cost	3,877.23
Office repairs & maintenance	3,816.00
Homeloss Payments	3,814.30

Invoices Contract & Agency Staff -Vacancy Cover	3,804.00
Pest Control	3,794.88
Staff Training	3,780.00
Homeloss Payments	3,771.56
Community Regeneration Programmes	3,750.00
Community Regeneration Programmes	3,750.00
Other costs	3,739.73
Furniture Replacement	3,722.40
Homeloss Payments	3,713.42
Employers Agent	3,683.81
Landlord Rent	3,683.33
Electricity - Internal communal lighting	3,683.24
Voids Maintenance	3,665.72
Voids Maintenance	3,658.85
Gas	3,649.83
One off Refuse Removal	3,601.92
Architect / Designer	3,600.00
Architect / Designer	3,600.00
Staff Recruitment	3,600.00
Legal Fees	3,600.00
Voids Maintenance	3,593.39
Voids Maintenance	3,586.31
Community Regeneration Programmes	3,578.40
System Support	3,570.00
Estate Improvement Works	3,562.81
Software Support Costs	3,543.60
Internal Audit	3,540.00
Voids Maintenance	3,525.82
Compensation	3,500.00
Voids Maintenance	3,483.47
Invoices Contract & Agency Staff -Vacancy Cover	3,456.00
Invoices Contract & Agency Staff -Vacancy Cover	3,456.00
Marketing for Sales	3,450.00
Planned Maintenance	3,450.00
Planned Maintenance	3,450.00
Warden Call System Contract	3,419.69
Warden Call System Contract	3,419.69
Warden Call System Contract	3,419.69
Site Survey & Investigations	3,408.00
Asbestos Removal Costs	3,395.81
Marketing for Sales	3,388.80
Office parking permits	3,375.00
Staff Recruitment	3,375.00
Tree Surgery	3,369.60
External Advisors	3,360.00
System Support	3,360.00
Electricity - Internal communal lighting	3,336.30
Fuel for Common Boiler	3,332.57
Repairs	3,330.00
Software Support Costs	3,300.00
Major Repairs	3,298.14
Voids Maintenance	3,293.58
One off Refuse Removal	3,259.20
Voids Maintenance	3,250.00
Pest Control	3,241.20
Consultancy	3,240.00

System Support	3,222.00
Locks - Replacement	3,216.36
Marketing for Sales	3,212.40
Bank Charges	3,210.98
Estate Improvement Works	3,200.40
Voids Maintenance	3,174.70
Marketing for Sales	3,168.67
Voids Maintenance	3,164.80
Electricity - Internal communal lighting	3,157.85
Office Service Charges	3,146.50
Office Service Charges	3,146.50
Furniture & replacement	3,137.88
Gas	3,122.49
External Conferences	3,114.00
Signage	3,102.00
Voids Maintenance	3,081.62
Choice Based Lettings Cost	3,073.98
Voids Maintenance	3,064.20
Invoices Contract & Agency Staff -Vacancy Cover	3,043.20
Invoices Contract & Agency Staff -Vacancy Cover	3,043.20
Invoices Contract & Agency Staff -Vacancy Cover	3,043.20
Community Regeneration Programmes	3,000.00
Affiliation Fees	3,000.00
Other costs	3,000.00
Employers Agent	3,000.00
Electricity - Internal communal lighting	2,999.47
Legal Fees	2,977.06
Major Repairs	2,970.00
Voids Maintenance	2,956.08
Office telephone	2,920.87
Landlord Rent	2,916.66
Landlord Rent	2,916.66
Invoices Contract & Agency Staff -Vacancy Cover	2,910.60
Estate Improvement Works	2,899.37
Voids Maintenance	2,872.78
Health & Safety	2,852.39
Marketing for Sales	2,849.03
Invoices Contract & Agency Staff -Vacancy Cover	2,831.76
Gas	2,819.78
Voids Maintenance	2,812.14
Office parking permits	2,805.00
Repairs and Replacement	2,803.32
Gas	2,785.28
Planned Maintenance	2,774.94
Purchase of PC's & Printers	2,759.75
Legal Fees	2,758.32
Office building insurance	2,753.84
Legals - Disrepair cases	2,748.00
Horticultural Project Expenditure	2,745.41
Voids Maintenance	2,737.21
Electricity - Internal communal lighting	2,727.90
Contract payments	2,712.65
Carpet Replacement	2,712.00
Gas Appliance Servicing & Safety Checks	2,711.29
Asbestos Removal Costs	2,709.60
Security	2,689.92

Consultancy	2,686.32
Site Survey & Investigations	2,673.00
Major Repairs	2,664.80
Gas	2,661.13
Consultancy	2,658.09
Voids Maintenance	2,648.41
ASB Legal Costs (Antisocial behaviour)	2,640.00
One off Refuse Removal	2,614.08
Voids Maintenance	2,597.72
Voids Maintenance	2,548.00
Fuel for Common Boiler	2,547.34
Voids Maintenance	2,536.81
Marketing for Sales	2,520.00
Voids Maintenance	2,519.17
One off Refuse Removal	2,518.30
Invoices Contract & Agency Staff -Vacancy Cover	2,517.84
System Support	2,508.00
Compensation	2,500.00
Legals - Disrepair cases	2,500.00
Office Rents	2,500.00
Public Liability Insurance	2,500.00
Electricity - Internal communal lighting	2,499.09
Electricity - Internal communal lighting	2,486.39
Major Repairs	2,484.00
Voids Maintenance	2,464.97
Planning Supervisor	2,460.00
Tree Surgery	2,455.20
Estate Improvement Works	2,448.00
Voids Maintenance	2,436.31
Gas Appliance Servicing & Safety Checks	2,430.00
Major Repairs	2,430.00
Service Costs billed from managing agents	2,420.67
Voids Maintenance	2,409.60
Legal Fees	2,408.40
Contract payments	2,400.00
Periodic Testing of Electrical Installations	2,400.00
Periodic Testing of Electrical Installations	2,400.00
Periodic Testing of Electrical Installations	2,400.00
Periodic Testing of Electrical Installations	2,400.00
Periodic Testing of Electrical Installations	2,400.00
Periodic Testing of Electrical Installations	2,400.00
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Periodic Testing of Electrical Installations	2,400.00
Periodic Testing of Electrical Installations	2,400.00
Estate Improvement Works	2,394.00
Voids Maintenance	2,392.36
Voids Maintenance	2,385.72
Document Retention	2,382.60
Furniture Replacement	2,373.60
Voids Maintenance	2,367.53
Electricity - Internal communal lighting	2,365.79
Asbestos Removal Costs	2,360.85
Planned Maintenance	2,356.24
Fuel for Common Boiler	2,354.67
Major Repairs	2,349.12
Pest Control	2,346.00
Voids Maintenance	2,340.91

Legals - Disrepair cases	2,340.00
Reactive Other Trades	2,326.42
Voids Maintenance	2,316.83
Planned Maintenance	2,316.00
Voids Maintenance	2,306.90
Carpet Replacement	2,304.00
Office Moves	2,298.00
Community Regeneration Programmes	2,294.40
Invoices Contract & Agency Staff -Planned Absence	2,284.80
Stock Condition Surveys	2,280.00
Gas	2,277.49
Planned Maintenance	2,263.74
Ground Rent Payable (Excluding Offices)	2,257.35
Electricity - Internal communal lighting	2,252.97
Community Regeneration Programmes	2,250.00
Compensation	2,242.20
Consultancy	2,238.60
Consultancy	2,238.60
Estate Improvement Works	2,225.81
Water Supply, Rates or metered	2,224.53
Water Supply, Rates or metered	2,220.96
Furniture Repair	2,220.00
Gas	2,214.92
Internal Audit	2,209.20
Voids Maintenance	2,208.71
Reactive Other Trades	2,202.00
Voids Maintenance	2,192.63
Reactive Other Trades	2,190.49
Office - Air Con	2,178.00
Voids Maintenance	2,175.10
Reactive - Plumbing	2,175.10
Affiliation Fees	2,172.00
Gas	2,163.44
Miscellaneous Works (Capital)	2,160.00
Asbestos Removal Costs	2,152.32
Legal Fees	2,151.60
Purchase of PC's & Printers	2,129.32
Office Rents	2,125.00
Non recoverable Utility Costs	2,111.35
Tree Surgery	2,100.00
Voids Maintenance	2,090.82
Software Support Costs	2,056.32
Service Costs billed from managing agents	2,050.00
Warden Call System Contract	2,023.20
Postage	2,020.00
Ground Rent Payable (Excluding Offices)	2,000.00
Facilities - venue hire	1,997.80
Gas	1,997.14
Voids Maintenance	1,989.43
Voids Maintenance	1,984.88
Voids Maintenance	1,982.99
Estate Improvement Works	1,980.00
Materials cost	1,979.63
Materials cost	1,975.18
Office repairs & maintenance	1,973.40
External Advisors	1,967.64

Materials cost	1,965.22
Abortive Works	1,962.00
Marketing for Sales	1,958.71
Legals - Disrepair cases	1,958.40
Voids Maintenance	1,956.32
Service Costs billed from managing agents	1,950.00
Marketing for Sales	1,943.16
Voids Maintenance	1,935.17
Gas	1,894.95
Furniture & replacement	1,875.54
Materials cost	1,871.64
Gas	1,869.01
Materials cost	1,867.06
Gas	1,866.80
Materials cost	1,866.37
Fuel for Common Boiler	1,858.46
Invoices Contract & Agency Staff -Vacancy Cover	1,852.49
Voids Maintenance	1,850.04
Electricity - Internal communal lighting	1,848.08
Gas	1,842.52
Legal Fees	1,836.20
Materials cost	1,828.12
Gas	1,807.45
Office repairs & maintenance	1,800.00
Legals - General Tenancy Matters	1,800.00
Service Costs billed from managing agents	1,800.00
Tree Surgery	1,800.00
Software Support Costs	1,794.00
Planned Maintenance	1,794.00
Community Regeneration Programmes	1,789.63
Voids Maintenance	1,787.04
Tenants Newsletters	1,782.82
Selling costs - first tranche sales	1,779.00
Electricity - Internal communal lighting	1,772.63
Planned Maintenance	1,770.00
Planned Maintenance	1,770.00
Tree Surgery	1,764.00
Warden Call System Contract	1,759.52
Voids Maintenance	1,759.49
External Cleaning	1,751.44
Voids Maintenance	1,749.61
Legal fees	1,744.86
Consultancy	1,740.00
Estate Improvement Works	1,740.00
Office cleaning incl materials	1,739.75
Office cleaning incl materials	1,739.75
Office repairs & maintenance	1,738.76
Refuse Contracted Costs	1,735.68
Voids Maintenance	1,726.49
Voids Maintenance	1,715.29
Gas	1,711.61
Water Supply, Rates or metered	1,707.59
Warden Call System Contract	1,682.10
Estate Improvement Works	1,680.00
Marketing for Sales	1,677.24
Fuel for Common Boiler	1,674.43

Site Survey & Investigations	1,674.00
Planned Maintenance	1,656.00
Other Consultancy Fees	1,650.00
Other Consultancy Fees	1,650.00
Furniture Packs	1,641.60
Asbestos Removal Costs	1,633.92
Tree Surgery	1,632.96
Furniture Replacement	1,629.60
Reactive Other Trades	1,626.00
Office Electricity	1,624.22
Office cleaning incl materials	1,620.00
Voids Maintenance	1,611.61
Literature for Tenants Groups	1,609.96
Voids Maintenance	1,599.24
Carpet Replacement	1,593.60
Couriers	1,592.07
Carpet Replacement	1,585.26
Invoices Contract & Agency Staff -Vacancy Cover	1,563.43
Invoices Contract & Agency Staff -Vacancy Cover	1,561.03
Legals - General Tenancy Matters	1,560.00
Rent Collection Charges	1,546.19
Voids Maintenance	1,541.87
Public Relations	1,537.20
External Cleaning	1,533.21
Voids Maintenance	1,527.77
External Cleaning	1,525.04
Legal Fees	1,522.80
Gas	1,519.74
Office cleaning incl materials	1,518.10
Service Costs billed from managing agents	1,515.65
Service Costs billed from managing agents	1,515.65
Invoices Contract & Agency Staff -Vacancy Cover	1,515.46
Pest Control	1,512.00
Voids Maintenance	1,508.82
Voids Maintenance	1,508.47
Estate Improvement Works	1,500.00
Estate Improvement Works	1,500.00
Office cleaning incl materials	1,494.00
Corporate Training	1,487.50
Decanting Costs	1,485.41
Materials cost	1,484.26
Voids Maintenance	1,482.55
Office cleaning incl materials	1,481.33
Pest Control	1,476.00
Voids Maintenance	1,471.45
Ground Rent Payable (Excluding Offices)	1,462.37
Service Costs billed from managing agents	1,456.98
Voids Maintenance	1,453.28
Security	1,452.52
Security	1,452.52
Security	1,452.52
Legal Fees	1,450.80
Consultancy	1,450.20
Voids Maintenance	1,450.00
External Cleaning	1,441.48
Contract Gardening - Grounds Maintenance	1,440.00

Office Equipment	1,440.00
Site Survey & Investigations	1,440.00
Invoices Contract & Agency Staff -Vacancy Cover	1,438.80
Gas	1,425.69
Electricity - Internal communal lighting	1,420.83
Materials cost	1,420.36
Carpet Replacement	1,419.60
Ground Rent Payable (Excluding Offices)	1,416.23
Planned Maintenance	1,416.00
Planned Maintenance	1,416.00
Materials cost	1,406.53
Facilities - equipment purchase/hire	1,404.00
Voids Maintenance	1,403.63
Office cleaning incl materials	1,399.20
Abortive Works	1,392.00
Ground Rent Payable (Excluding Offices)	1,390.60
Bank Charges	1,384.47
Asbestos Removal Costs	1,384.45
Asbestos Removal Costs	1,384.16
Mobile Phones	1,380.00
Gas	1,374.53
Gas	1,371.16
Gas	1,367.60
Asbestos Removal Costs	1,367.28
Carpet Replacement	1,362.00
Voids Maintenance	1,351.30
Materials cost	1,349.64
Office cleaning incl materials	1,344.00
Literature & Publications	1,341.82
Day Care Centre Costs	1,328.53
Building Repairs & Maintenance	1,317.60
Water Supply, Rates or metered	1,309.11
Legals - Arrears/Court Costs incurred	1,300.00
Service Costs billed from managing agents	1,300.00
Furniture Replacement	1,294.80
Voids Maintenance	1,293.96
Internal Conferences & Consultation	1,293.60
Ground Rent Payable (Excluding Offices)	1,291.16
Translation	1,289.34
Ground Rent Payable (Excluding Offices)	1,277.82
Ground Rent Payable (Excluding Offices)	1,277.82
Ground Rent Payable (Excluding Offices)	1,277.82
Service Costs billed from managing agents	1,277.51
Electricity - Internal communal lighting	1,273.06
Community Regeneration Programmes	1,272.50
Voids Maintenance	1,270.39
Planned Maintenance	1,260.00
Electricity - Internal communal lighting	1,259.33
Gas	1,257.34
Removal Costs (Non Office)	1,254.95
Legals - Corporate Advice	1,251.48
External Cleaning	1,250.61
Site Security / Minor Pre-contract works	1,248.48
One off Refuse Removal	1,239.84
Choice Based Lettings Cost	1,235.00
Electricity - Internal communal lighting	1,232.92

Asbestos Removal Costs	1,231.74
Gas	1,231.16
Voids Maintenance	1,220.82
Asbestos Survey & Management Costs	1,216.44
One off Refuse Removal	1,216.32
One off Refuse Removal	1,216.32
Gas	1,215.93
Legal Fees	1,212.00
District Heating Maintenance	1,203.26
Surveyors Fees	1,200.00
Mobile Phones	1,200.00
Sales	1,200.00
Legals - General Tenancy Matters	1,200.00
Consultancy	1,195.48
Water Supply, Rates or metered	1,194.47
Major Repairs	1,193.76
Electricity - Internal communal lighting	1,190.56
Service Costs billed from managing agents	1,187.60
Service Costs billed from managing agents	1,187.60
One off Refuse Removal	1,185.12
Lift Repairs Outside Contract	1,178.40
Gas	1,169.80
Materials cost	1,167.49
Voids Maintenance	1,164.95
Service Costs billed from managing agents	1,161.38
Gas	1,157.98
Gas	1,156.27
Water Safety Works - Legionella testing	1,152.00
Facilities - equipment purchase/hire	1,151.86
Gas	1,147.64
Asbestos Removal Costs	1,147.64
Office recycling contract	1,144.00
Voids Maintenance	1,140.97
Staff Training	1,140.00
Legals - General Tenancy Matters	1,140.00
Voids Maintenance	1,138.66
Service Costs billed from managing agents	1,134.90
Service Costs billed from managing agents	1,134.90
Invoices Contract & Agency Staff -Vacancy Cover	1,133.11
Cyclical repairs	1,128.00
One off Refuse Removal	1,127.52
One off Refuse Removal	1,124.64
Materials cost	1,124.59
Gas	1,120.10
Office security	1,118.04
Cyclical repairs	1,117.20
Legal Fees	1,113.60
Materials cost	1,107.56
Reactive Other Trades	1,104.48
Planned Maintenance	1,104.00
Planned Maintenance	1,104.00
Voids Maintenance	1,102.68
Carpet Replacement	1,100.73
Gas	1,100.72
External funded projects costs	1,100.00
Invoices Contract & Agency Staff -Vacancy Cover	1,095.29

Invoices Contract & Agency Staff -Vacancy Cover	1,094.71
Stationery	1,094.40
Equipment purchase and equipment hire	1,093.40
One off Refuse Removal	1,090.08
Materials cost	1,082.94
Purchase of PC's & Printers	1,081.75
Office repairs & maintenance	1,080.00
ASB Legal Costs (Antisocial behaviour)	1,080.00
Office Moves	1,074.00
Voids Maintenance	1,073.53
Reactive - Finishes	1,068.86
Planned Maintenance	1,062.00
Voids Maintenance	1,061.42
Invoices Contract & Agency Staff -Vacancy Cover	1,061.20
Cyclical repairs	1,060.80
SC - cleaning contracts	1,057.18
Materials cost	1,056.22
Water Safety Works - Legionella testing	1,056.00
Furniture Replacement	1,051.00
Site Security / Minor Pre-contract works	1,050.00
Materials cost	1,046.45
Invoices Contract & Agency Staff -Vacancy Cover	1,045.96
Voids Maintenance	1,044.00
Pest Control	1,044.00
Invoices Contract & Agency Staff -Vacancy Cover	1,041.90
Voids Maintenance	1,040.21
Postage	1,040.12
Reactive Other Trades	1,032.00
Water Supply, Rates or metered	1,031.32
Gas	1,029.28
Invoices Contract & Agency Staff -Vacancy Cover	1,024.49
Voids Maintenance	1,021.07
Site Survey & Investigations	1,020.00
Removal Costs (Non Office)	1,020.00
Estate Improvement Works	1,020.00
Estate Improvement Works	1,020.00
Invoices Contract & Agency Staff -Vacancy Cover	1,019.11
SC - Car & Van Leasing	1,019.09
Electricity - Internal communal lighting	1,017.03
Voids Maintenance	1,017.02
Gas	1,014.89
Cyclical repairs	1,014.00
Lift Maintenance Contract	1,008.00
Lift Maintenance Contract	1,008.00
Lift Maintenance Contract	1,008.00
Facilities - equipment purchase/hire	1,005.45
Voids Maintenance	1,002.61
Service Costs billed from managing agents	1,000.44
Horticultural Project Expenditure	1,000.00
Community Regeneration Programmes	1,000.00
Community Regeneration Programmes	1,000.00
Materials cost	996.10
Office telephone	993.60
Facilities - venue hire	993.60
Service Costs billed from managing agents	991.11
Service Costs billed from managing agents	991.11

Service Costs billed from managing agents	990.95
Abandon car costs / Vehicle Management	990.00
Refuse Contracted Costs	988.00
Electricity - Internal communal lighting	987.03
Invoices Contract & Agency Staff -Vacancy Cover	985.54
Invoices Contract & Agency Staff -Vacancy Cover	985.54
Materials cost	985.22
Building Repairs & Maintenance	984.58
Service Costs billed from managing agents	984.04
Service Costs billed from managing agents	984.04
Service Costs billed from managing agents	984.04
Voids Maintenance	979.87
Materials cost	977.87
Voids Maintenance	977.65
Invoices Contract & Agency Staff -Vacancy Cover	971.20
Ground Rent Payable (Excluding Offices)	970.00
Beverages & food	968.46
Gas	965.41
Gas	962.87
Choice Based Lettings Cost	960.00
Tree Surgery	959.04
Voids Maintenance	958.24
Stationery	958.20
Stationery	957.36
Service Costs billed from managing agents	956.99
Service Costs billed from managing agents	956.99
Service Costs billed from managing agents	956.99
Service Costs billed from managing agents	956.99
Direct Car & Van Costs	955.01
Disturbance Payments	954.95
Voids Maintenance	954.06
Voids Maintenance	953.62
Reactive - Carpentry	948.98
Office repairs & maintenance	944.98
Couriers	944.40
Gas	939.44
Service Costs billed from managing agents	938.27
Service Costs billed from managing agents	938.27
Service Costs billed from managing agents	938.27
Pest Control	936.00
Tree Surgery	934.80
Tree Surgery	933.12
Legal Fees	930.00
Legal Fees	930.00
Miscellaneous Works (Capital)	926.32
Legals - Disrepair cases	924.00
Document Retention	923.78
Bank Charges	920.64
Office telephone	919.51
Electricity - Internal communal lighting	919.49
Affiliation Fees	918.00
Voids Maintenance	917.58
Cyclical repairs	914.40
Food & beverages	912.44
Corporate Training	912.00
Corporate Training	912.00

Materials cost	910.67
Office building insurance	910.64
Office building insurance	910.64
Voids Maintenance	910.46
Service Costs billed from managing agents	910.10
Service Costs billed from managing agents	910.10
District Heating Maintenance	909.53
Legals - HR matters excluding ET settlements	908.40
Corporate Training	908.14
Office Gas	905.57
Invoices Contract & Agency Staff -Vacancy Cover	900.41
Electricity - Internal communal lighting	900.21
Pest Control	900.00
Pest Control	900.00
Compensation	900.00
Ground Rent Payable (Excluding Offices)	900.00
Security	896.64
Furniture Replacement	895.14
Disturbance Payments	894.95
Marketing for Sales	894.00
Corporate Training	893.76
Food & beverages	892.83
Office repairs & maintenance	889.20
Voids Maintenance	888.00
Voids Maintenance	887.88
Service Costs billed from managing agents	881.25
Service Costs billed from managing agents	880.46
Estate Improvement Works	880.02
Decanting Costs	874.85
Service Costs billed from managing agents	871.20
Office refuse contracted costs	867.84
Water Safety Works - Legionella testing	864.00
Water Safety Works - Legionella testing	864.00
Service Costs billed from managing agents	862.45
Service Costs billed from managing agents	862.45
Service Costs billed from managing agents	862.45
Service Costs billed from managing agents	862.44
Asbestos Removal Costs	862.28
Voids Maintenance	861.91
Service Costs billed from managing agents	860.23
Service Costs billed from managing agents	860.23
Service Costs billed from managing agents	860.23
Voids Maintenance	859.78
Gas	858.36
Service Costs billed from managing agents	856.31
Service Costs billed from managing agents	856.31
Voids Maintenance	855.44
Invoices Contract & Agency Staff -Vacancy Cover	855.00
Invoices Contract & Agency Staff -Vacancy Cover	855.00
Invoices Contract & Agency Staff -Vacancy Cover	855.00
Security	854.61
Office Electricity	854.47
Horticultural Project Expenditure	852.00
Legals - Disrepair cases	850.00
Compensation	850.00
Other Consultancy Fees	849.60

Gas	848.94
Corporate Training	840.00
Corporate Training	840.00
Corporate Training	840.00
Corporate Training	840.00
Site Security / Minor Pre-contract works	840.00
Site Security / Minor Pre-contract works	840.00
Major Repairs	834.12
Invoices Contract & Agency Staff -Vacancy Cover	831.30
Voids Maintenance	829.50
Service Costs billed from managing agents	828.34
Document Retention	828.00
Site Survey & Investigations	828.00
Planned Maintenance	828.00
Furniture Replacement	816.00
Invoices Contract & Agency Staff -Vacancy Cover	815.10
Invoices Contract & Agency Staff -Vacancy Cover	815.10
Landlord Rent	813.75
Service Costs billed from managing agents	812.18
Service Costs billed from managing agents	812.18
Service Costs billed from managing agents	812.18
Refuse Contracted Costs	810.00
Water Safety Works - Legionella testing	810.00
Reactive Other Trades	810.00
Estate Improvement Works	810.00
Aids & Adaptations	810.00
Gas	806.83
Resident transport/Vehicle leasing	805.96
Service Costs billed from managing agents	802.40
Asbestos Removal Costs	801.50
Asbestos Removal Costs	801.50
Asbestos Removal Costs	801.50
Voids Maintenance	798.35
Document Retention	797.20
Gas	796.79
Marketing for Sales	794.93
Voids Maintenance	793.78
Non recoverable Utility Costs	788.80
Carpet Replacement	788.34
Software Support Costs	787.09
Ground Rent Payable (Excluding Offices)	785.68
Ground Rent Payable (Excluding Offices)	785.68
Voids Maintenance	785.40
Reactive Other Trades	784.04
One off Refuse Removal	781.20
ASB Legal Costs (Antisocial behaviour)	780.00
Tree Surgery	780.00
Legals - Disrepair cases	780.00
Rent Collection Charges	774.00
Water Supply, Rates or metered	762.25
Gas	759.02
Service Costs billed from managing agents	758.63
Materials cost	757.93
Invoices Contract & Agency Staff -Vacancy Cover	755.38
Invoices Contract & Agency Staff -Vacancy Cover	755.38
Invoices Contract & Agency Staff -Vacancy Cover	755.38
Gas	755.27

Voids Maintenance	753.62
Voids Maintenance	752.18
Tree Surgery	751.68
Facilities - equipment purchase/hire	750.96
Asbestos Removal Costs	749.88
Furniture Replacement	747.84
Office Equipment	745.20
Service Costs billed from managing agents	743.68
Office cleaning incl materials	740.66
Materials cost	738.64
Disturbance Payments	738.43
Disturbance Payments	738.43
Replace Kitchen Equipment	738.00
Marketing for Sales	737.57
Electricity - Internal communal lighting	737.07
Office Gas	736.22
Voids Maintenance	735.89
Invoices Contract & Agency Staff -Vacancy Cover	735.46
Post Sales Agency Fees	734.60
Water Supply, Rates or metered	734.01
Rent Collection Charges	730.15
Voids Maintenance	730.09
Beverages & food	730.06
Lift Repairs Outside Contract	727.20
Gas	722.76
Service Costs billed from managing agents	722.13
Landlord Rent	721.84
Gas	720.93
Gas	720.51
Water Safety Works - Legionella testing	720.00
Abortive Works	720.00
Outsourced Services	720.00
Voids Maintenance	720.00
Legals - Disrepair cases	720.00
Invoices Contract & Agency Staff -Vacancy Cover	719.40
Decanting Costs	718.33
Office cleaning incl materials	715.00
Office telephone	714.86
Materials cost	713.22
Service Costs billed from managing agents	712.97
Service Costs billed from managing agents	712.97
Service Costs billed from managing agents	712.97
Invoices Contract & Agency Staff -Vacancy Cover	711.47
Office building insurance	711.00
Literature & Publications	705.60
Voids Maintenance	705.31
Office recycling contract	700.62
Corporate Training	700.00
Corporate Training	700.00
Invoices Contract & Agency Staff - Additional Resource	700.00
Office telephone	699.79
Landlord Rent	696.30
Office cleaning incl materials	696.00
Reactive Other Trades	693.72
Voids Maintenance	690.18
Water Safety Works - Legionella testing	690.00

Water Safety Works - Legionella testing	690.00
Tenant Relocation Costs	690.00
Planned Maintenance	690.00
Consultancy	690.00
Corporate Training	690.00
Pest Control	684.00
Invoices Contract & Agency Staff -Vacancy Cover	684.00
Office cleaning incl materials	683.88
Building Repairs & Maintenance	680.00
Voids Maintenance	679.88
Voids Maintenance	676.80
Legals - Disrepair cases	675.00
Asbestos Survey & Management Costs	674.16
Invoices Contract & Agency Staff -Vacancy Cover	673.81
Invoices Contract & Agency Staff -Vacancy Cover	672.70
Corporate Training	672.00
Asbestos Survey & Management Costs	669.66
Warden Call System Contract	665.87
Invoices Contract & Agency Staff -Vacancy Cover	665.56
Pest Control	663.60
Valuation Fees	660.00
Communal Car Parking	660.00
Furniture & replacement	660.00
Stationery	659.68
Building Repairs & Maintenance	658.52
Voids Maintenance	657.91
Service Costs billed from managing agents	655.27
Service Costs billed from managing agents	655.27
Reactive Other Trades	654.84
Marketing for Sales	652.90
Landlord Rent	650.96
Invoices Contract & Agency Staff -Vacancy Cover	650.06
Tenant Relocation Costs	649.55
Electricity - Internal communal lighting	649.37
Reactive Other Trades	649.20
Invoices Contract & Agency Staff -Vacancy Cover	645.04
Asbestos Removal Costs	640.37
Gas	637.96
Reactive Other Trades	636.48
Equipment purchase and equipment hire	636.16
Service Costs billed from managing agents	635.01
Materials cost	630.98
Gas	630.24
Decanting Costs	630.00
Voids Maintenance	629.58
Water Safety Works - Legionella testing	627.60
Water Safety Works - Legionella testing	627.60
Community Regeneration Programmes	625.00
Horticultural Project Expenditure	624.91
Other scheme equipment	624.00
Reactive Other Trades	621.61
Gas	621.13
Water Safety Works - Legionella testing	619.80
Electricity - External Lighting	619.22
Furniture & replacement	617.60
Water Supply, Rates or metered	612.14

Water Supply, Rates or metered	608.96
Reactive Other Trades	608.90
Invoices Contract & Agency Staff -Vacancy Cover	608.63
Water Supply, Rates or metered	607.70
Cyclical repairs	606.48
Office repairs & maintenance	606.00
Voids Maintenance	603.74
Electricity - Internal communal lighting	603.49
Lift Maintenance Contract	601.54
Valuation Fees	600.00
HM Marketing and Promotion	600.00
Office repairs & maintenance	600.00
Office repairs & maintenance	600.00
Mobile Phones	600.00
Invoices Contract & Agency Staff - Additional Resource	600.00
External Conferences	600.00
Marketing for Sales	600.00
Marketing for Sales	600.00
External Conferences	598.80
Miscellaneous Works (Capital)	596.53
Miscellaneous Works (Capital)	596.53
Furniture & replacement	596.04
Reactive Other Trades	595.80
Reactive Other Trades	595.80
Equipment purchase and equipment hire	595.00
Removal Costs (Non Office)	594.00
Software Support Costs	594.00
Estate Improvement Works	594.00
Invoices Contract & Agency Staff -Vacancy Cover	593.56
Invoices Contract & Agency Staff -Vacancy Cover	593.56
Water Safety Works - Legionella testing	591.60
Landlord Rent	589.79
Reactive Other Trades	589.44
Stationery	587.51
Gas	585.62
Asbestos Removal Costs	585.19
Service Costs billed from managing agents	582.00
Utilities costs	579.68
Reactive Other Trades	579.64
Resident transport/Vehicle leasing	579.34
Resident transport/Vehicle leasing	579.34
Direct Car & Van Costs	579.34
Direct Car & Van Costs	579.34
Resident transport/Vehicle leasing	579.34
Legals - General Tenancy Matters	577.50
Major Repairs	576.00
Water Safety Works - Legionella testing	576.00
Water Safety Works - Legionella testing	576.00
Water Safety Works - Legionella testing	576.00
Water Safety Works - Legionella testing	576.00
Water Safety Works - Legionella testing	576.00
Invoices Contract & Agency Staff -Vacancy Cover	575.50
Choice Based Lettings Cost	573.98
Reactive Other Trades	573.85
Electricity - Internal communal lighting	572.10
Invoices Contract & Agency Staff -Vacancy Cover	571.50

Beverages & food	570.84
Insurance Repair Cost	570.00
Direct Car & Van Costs	568.47
Legals - Disrepair cases	567.00
Cleaning Materials	566.78
Estate Improvement Works	564.60
Gas	564.46
Service Costs billed from managing agents	562.16
Affiliation Fees	561.60
Office building insurance	560.51
Literature & Publications	558.94
Purchase of PC's & Printers	558.94
Electricity - Internal communal lighting	558.51
Gas	558.12
Site Acquisition (Land)	557.00
Court Orders	556.86
Pest Control	556.80
Reactive Other Trades	556.80
One off Refuse Removal	556.54
One off Refuse Removal	556.54
Invoices Contract & Agency Staff -Vacancy Cover	553.98
Photocopying Charges	553.84
Direct Car & Van Costs	553.18
Electricity - Internal communal lighting	552.43
Planned Maintenance	552.00
Electricity - Internal communal lighting	550.12
Reactive - Trades	548.14
Reactive - Electrical	548.14
Reactive - Electrical	548.14
Reactive - Electrical	548.14
Reactive - Electrical	548.14
Reactive - Electrical	548.14
Reactive - Finishes	548.14
Reactive - Finishes	548.14
Reactive - Electrical	548.14
Reactive - Carpentry	548.14
Reactive - Plumbing	548.14
Reactive - Carpentry	548.14
Reactive - Finishes	548.14
Building Repairs & Maintenance	548.14
Reactive - Trades	548.14
Reactive - Plumbing	548.14
Reactive - Plumbing	548.14
Reactive - Plumbing	548.14
Purchase of PC's & Printers	546.88
Purchase of PC's & Printers	546.88
Invoices Contract & Agency Staff -Vacancy Cover	546.72
Estate Improvement Works	546.00
Reactive Other Trades	545.92
Invoices Contract & Agency Staff -Vacancy Cover	545.77
Security System Repair Outside Contract	544.50
Gas	544.31
Materials cost	543.50
Reactive Other Trades	543.46
Service Costs billed from managing agents	542.50
E-Marketing (Internet)	541.00
Community Regeneration Programmes	540.00

Community Regeneration Programmes	540.00
Community Regeneration Programmes	540.00
Selling costs: asset disposal	540.00
Selling costs: asset disposal	540.00
Legals - Arrears/Court Costs incurred	540.00
Cyclical repairs	540.00
Asbestos Survey & Management Costs	540.00
Invoices Contract & Agency Staff -Vacancy Cover	539.56
Marketing for Sales	538.80
One off Refuse Removal	534.00
Legals - General Tenancy Matters	530.00
Marketing for Sales	529.96
Invoices Contract & Agency Staff -Vacancy Cover	529.93
Voids Maintenance	529.11
Invoices Contract & Agency Staff -Vacancy Cover	528.73
Invoices Contract & Agency Staff -Vacancy Cover	528.73
Estate Improvement Works	528.00
Office repairs & maintenance	528.00
Service Costs billed from managing agents	527.22
Non recoverable Utility Costs	525.22
Disturbance Payments	524.62
Equipment purchase and equipment hire	524.40
Office telephone	524.23
Voids Maintenance	523.90
Fire Fighting Equipment Maintenance Contract	523.50
Water Safety Works - Legionella testing	523.20
Literature & Publications	523.20
Corporate Training	522.50
Voids Maintenance	520.38
Reactive Other Trades	520.13
Service Costs billed from managing agents	517.90
Gas	516.94
Choice Based Lettings Cost	516.00
Invoices Contract & Agency Staff -Vacancy Cover	515.56
Invoices Contract & Agency Staff -Vacancy Cover	514.14
Postage	513.33
Invoices Contract & Agency Staff -Vacancy Cover	511.94
Invoices Contract & Agency Staff -Vacancy Cover	511.94
Invoices Contract & Agency Staff -Vacancy Cover	511.94
Invoices Contract & Agency Staff -Vacancy Cover	511.94
Invoices Contract & Agency Staff -Vacancy Cover	511.94
Invoices Contract & Agency Staff -Vacancy Cover	511.94
Service Costs billed from managing agents	511.07
Service Costs billed from managing agents	511.07
Invoices Contract & Agency Staff -Vacancy Cover	510.82
Invoices Contract & Agency Staff -Vacancy Cover	510.76
Invoices Contract & Agency Staff -Vacancy Cover	510.76
Voids Maintenance	510.04
Cleaning (incl materials)	510.00
Service Costs billed from managing agents	508.38
Invoices Contract & Agency Staff -Vacancy Cover	508.36
Landlord Rent	507.82
Invoices Contract & Agency Staff -Vacancy Cover	507.14
Invoices Contract & Agency Staff -Vacancy Cover	507.14
Invoices Contract & Agency Staff -Vacancy Cover	507.14
Reactive Other Trades	506.88

Invoices Contract & Agency Staff -Vacancy Cover	505.96
Reactive - Carpentry	505.74
Reactive - Electrical	505.74
Reactive - Plumbing	505.74
Reactive - Plumbing	505.74
Insurance Repair Cost	505.74
Reactive - Groundworks	505.74
Reactive - Electrical	505.74
Reactive - Carpentry	505.74
Reactive - Carpentry	505.74
Reactive - Electrical	505.74
Reactive - Carpentry	505.74
Reactive - Carpentry	505.56
Direct Car & Van Costs	504.55
Direct Car & Van Costs	504.55
Planned Maintenance	504.00
Lift Maintenance Contract	504.00
Lift Maintenance Contract	504.00
Lift Maintenance Contract	504.00
Lift Maintenance Contract	504.00
Lift Maintenance Contract	504.00
Lift Maintenance Contract	504.00
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Lift Maintenance Contract	504.00
Lift Maintenance Contract	504.00
Lift Maintenance Contract	504.00
Lift Maintenance Contract	504.00
Lift Maintenance Contract	504.00
Invoices Contract & Agency Staff -Vacancy Cover	503.58
Equipment purchase and equipment hire	501.70
Office repairs & maintenance	500.40
Corporate Training	500.00
Community Regeneration Programmes	500.00