

Expenditure

March 2017 Payments Over £500.00

Nominal Description	Amount
Site Acquisition (Land)	4,500,000
Contract payments	1,369,965
Contract payments	823,649
Contract payments	654,540
Contract payments	556,189
Contract payments	555,854
S106 payments	544,258
Contract payments	519,422
Other Consultancy Fees	517,062
Contract payments	487,452
Other Consultancy Fees	472,140
Contract payments	444,151
Repairs	430,826
Contract payments	397,235
Contract payments	379,135
Legal Fees	333,356
Legal Fees	292,869
Contract payments	270,052
Planned Maintenance	254,882
Planned Maintenance	254,749
Miscellaneous Works (Capital)	248,404
Miscellaneous Works (Capital)	248,404
Repairs	244,791
Repairs	244,791
Repairs	238,665
Repairs	238,665
Repairs	235,677
Planned Maintenance	220,621
Contract payments	218,935
Oracle Running Costs	200,850
Planned Maintenance	187,482
Contract payments	178,088
Contract payments	149,645
Electricity - Internal communal lighting	147,203
Consultancy	143,244
Contract payments	135,675
Contract payments	129,276
Planned Maintenance	115,259
Contract payments	114,558
S106 payments	100,510
Planned Maintenance	96,289
Planned Maintenance	96,289
Contract payments	95,237

Contract payments	94,589
Contract payments	93,158
Repairs	85,165
Staff Recruitment	82,542
Voids Maintenance	81,597
Voids Maintenance	81,597
System Support	81,233
System Support	81,233
Staff Recruitment	79,835
Planned Maintenance	77,388
Other Travel	77,253
Planned Maintenance	77,219
Contract payments	75,520
Contract payments	75,505
Planned Maintenance	75,496
Contract payments	75,460
SC - cleaning contracts	74,600
SC - cleaning contracts	74,600
Affiliation Fees	73,176
Planned Maintenance	71,745
Planned Maintenance	71,721
Planned Maintenance	70,455
Software Support Costs	69,600
Planned Maintenance	66,626
Planned Maintenance	66,233
Planned Maintenance	66,112
Staff Recruitment	65,629
Planned Maintenance	64,099
SC - cleaning contracts	62,607
SC - cleaning contracts	62,607
Office Moves	61,535
Contract payments	61,246
Contract payments	61,246
Contract payments	61,246
Contract payments	61,190
Contract payments	61,162
Contract payments	61,140
Office Moves	59,423
Planned Maintenance	58,908
Planned Maintenance	58,556
Planned Maintenance	58,495
Planned Maintenance	57,888
Planned Maintenance	57,382
Repairs	57,273
Repairs	57,273
SC - cleaning contracts	57,108
SC - cleaning contracts	57,108
Planned Maintenance	55,624
Planned Maintenance	54,300
Staff Recruitment	54,123
Major Repairs	53,621
Planned Maintenance	50,604
Planned Maintenance	48,927
Planned Maintenance	48,180
Planned Maintenance	47,989
Planned Maintenance	47,064
Corporate Publicity & Promotion	47,004
Planned Maintenance	46,423
Planned Maintenance	46,281

Repairs	45,931
SC - cleaning contracts	45,798
SC - cleaning contracts	45,675
SC - cleaning contracts	45,675
Staff Recruitment	45,666
Planned Maintenance	44,489
Planned Maintenance	43,871
Employers Agent	43,867
Planned Maintenance	43,004
Legal fees	42,171
SC - cleaning contracts	41,655
SC - cleaning contracts	41,655
SC - cleaning contracts	41,655
Employers Agent	41,647
Planned Maintenance	40,664
Miscellaneous Works (Capital)	39,320
Repairs	39,257
Data Lines	38,688
SC - cleaning contracts	38,397
SC - cleaning contracts	38,397
Planned Maintenance	37,152
Planned Maintenance	37,152
Invoices Contract & Agency Staff - Additional Resource	36,407
Planned Maintenance	36,124
Planned Maintenance	36,124
Planned Maintenance	35,694
Office Rents	35,682
Planned Maintenance	35,674
Planned Maintenance	35,674
Office Rents	35,532
Office Rents	35,532
Outsourced Services	34,800
Consultancy	34,660
SC - cleaning contracts	34,433
SC - cleaning contracts	34,433
Consultancy	33,700
Employers Agent	33,490
Other Consultancy Fees	33,000
Planned Maintenance	32,928
Planned Maintenance	32,928
Planned Maintenance	32,928
Planned Maintenance	32,928
Planned Maintenance	32,913
Planned Maintenance	32,913
Planned Maintenance	32,700
Repairs	32,479
Repairs	32,479
Electricity - Internal communal lighting	31,446
Other Consultancy Fees	31,200
Other Consultancy Fees	31,020
Planned Maintenance	29,760
Planned Maintenance	29,355
Planned Maintenance	29,355
Planned Maintenance	28,917
Voids Maintenance	28,695
Planned Maintenance	28,468
Planned Maintenance	28,468
Planned Maintenance	28,438
Planned Maintenance	28,438

Planned Maintenance	28,288
Service Costs billed from managing agents	28,244
Cyclical repairs	27,986
Planned Maintenance	27,789
Planned Maintenance	27,789
Planned Maintenance	27,417
System Support	27,000
Planned Maintenance	26,842
Planned Maintenance	26,842
Staff Recruitment	25,908
SC - cleaning contracts	25,696
SC - cleaning contracts	25,696
Planned Maintenance	24,084
Planned Maintenance	24,084
Planned Maintenance	24,083
Planned Maintenance	23,783
Donations	23,736
Office building insurance	23,500
Planned Maintenance	23,081
Planned Maintenance	23,081
Planned Maintenance	22,897
Planned Maintenance	22,897
Planned Maintenance	22,443
SC - cleaning contracts	21,982
Planned Maintenance	21,952
Planned Maintenance	21,952
Planned Maintenance	21,942
Office Rents	21,870
Mobile Phones	21,773
Repairs	21,736
Other Consultancy Fees	21,600
Other Consultancy Fees	21,600
Staff Recruitment	21,600
Planned Maintenance	21,232
Marketing for Sales	21,197
Office repairs & maintenance	21,120
SC - cleaning contracts	21,007
Planned Maintenance	20,970
Software Support Costs	20,832
Planned Maintenance	20,787
Rent Collection Charges	20,652
Planned Maintenance	20,610
SC - cleaning contracts	20,537
Abortive Works	20,457
L & A Damages	20,000
L & A Damages	20,000
Mobile Phones	19,826
Compensation	19,265
Legals - Arrears/Court Costs incurred	19,199
Internal Audit	18,758
Internal Audit	18,540
Office repairs & maintenance	18,515
Other Consultancy Fees	18,480
Other Consultancy Fees	18,480
Corporate Training	18,000
Consultancy	17,958
Planned Maintenance	17,871
Planned Maintenance	17,842
Consultancy	17,318

Employers Agent	17,075
Gas	16,816
Invoices Contract & Agency Staff - Additional Resource	16,667
Other Consultancy Fees	16,337
Planned Maintenance	16,266
Staff Recruitment	15,912
Office telephone	15,855
Repairs	15,771
Repairs	15,771
Phone (central control line)	15,565
Consultancy	15,540
Invoices Contract & Agency Staff - Additional Resource	15,405
Staff Recruitment	15,000
Public Relations	15,000
Donations	14,519
Planned Maintenance	14,386
Marketing for Sales	14,275
Planned Maintenance	13,939
SC - cleaning contracts	13,876
SC - cleaning contracts	13,876
Planned Maintenance	13,810
Donations	13,569
Consultancy	13,440
Office - Air Con	13,418
Consultancy	13,200
Oracle Running Costs	12,960
Planned Maintenance	12,751
Donations	12,750
Gas	12,595
Gas	12,595
Donations	12,500
Planned Maintenance	12,301
One off Refuse Removal	12,240
Legals - Disrepair cases	12,185
Gas	11,865
Staff Recruitment	11,651
Consultancy	11,520
Estate Improvement Works	11,464
Service Costs billed from managing agents	11,266
External Printing - corporate	11,239
Invoices Contract & Agency Staff - Additional Resource	11,088
Corporate Training	11,071
Consultancy	10,950
Repairs	10,914
Repairs	10,914
Voids Maintenance	10,826
Voids Maintenance	10,826
External Printing - corporate	10,819
Software Support Costs	10,800
Planned Maintenance	10,797
Miscellaneous Works (Capital)	10,536
Software Support Costs	10,500
Consultancy	10,449
Gas	10,407
Planned Maintenance	10,333
Planned Maintenance	10,300
Planned Maintenance	10,265
Engineer	10,245
Community Events	10,200

Community Events	10,200
Estate Improvement Works	10,176
Consultancy	10,103
Office Moves	10,091
Compensation	10,000
SC - Security	10,000
Office Rents	9,925
Planned Maintenance	9,904
Office Service Charges	9,885
Gas	9,884
Office Service Charges	9,870
Office Service Charges	9,870
Office Service Charges	9,870
Employers Agent	9,782
Software Support Costs	9,600
Non Oracle Software Licences	9,600
Contract payments	9,472
Donations	9,376
Consultancy	9,275
Planned Maintenance	9,210
Legals - Arrears/Court Costs incurred	9,172
Legal Fees	9,122
Site Survey & Investigations	9,122
Software Support Costs	9,114
Planned Maintenance	9,108
Temporary Accommodation/Bed and Breakfast	8,915
Marketing for Sales	8,860
Invoices Contract & Agency Staff - Additional Resource	8,800
Gas	8,743
Planned Maintenance	8,644
Software Support Costs	8,640
Planned Maintenance	8,573
Marketing for Sales	8,568
Outsourced Services	8,497
Estate Improvement Works	8,400
Estate Improvement Works	8,220
Planned Maintenance	8,100
One off Refuse Removal	8,091
Planned Maintenance	7,942
Planned Maintenance	7,942
SC - cleaning contracts	7,833
Gas	7,806
Office Moves	7,777
Planned Maintenance	7,717
Software Support Costs	7,692
Planned Maintenance	7,681
Planned Maintenance	7,641
Invoices Contract & Agency Staff - Additional Resource	7,570
Staff Recruitment	7,541
Public Relations	7,500
Ground Rent Payable (Excluding Offices)	7,432
Ground Rent Payable (Excluding Offices)	7,432
Office Electricity	7,399
SC - cleaning contracts	7,294
Corporate Training	7,238
Employers Agent	7,200
Legals - Disrepair cases	7,106
Planned Maintenance	7,032
Office Gas	6,926

Electricity - Internal communal lighting	6,922
Legals - Disrepair cases	6,865
Corporate Marketing	6,854
Gas	6,810
Estate Improvement Works	6,784
Electricity - Internal communal lighting	6,698
Mobile Phones	6,638
Gas	6,638
Other Consultancy Fees	6,600
Compensation	6,589
SC - cleaning contracts	6,569
SC - cleaning contracts	6,569
Legal Fees	6,535
Non Oracle Software Licences	6,532
Document Retention	6,487
Estate Improvement Works	6,486
SC - cleaning contracts	6,391
Document Retention	6,376
Health & Safety	6,375
Health & Safety	6,375
Legal Fees	6,360
Planned Maintenance	6,348
Warden Call Systems - Care & Support	6,332
Community Events	6,300
Abortive Works	6,135
Postage	6,114
Office Electricity	6,095
Office Service Charges	6,075
Fuel for Common Boiler	6,020
Office repairs & maintenance	5,926
SC - cleaning contracts	5,920
Corporate Training	5,904
SC - cleaning contracts	5,901
SC - cleaning contracts	5,901
Planned Maintenance	5,874
Planned Maintenance	5,808
Playground Repairs	5,804
Invoices Contract & Agency Staff - Additional Resource	5,790
Office security	5,782
Estate Improvement Works	5,760
Fuel for Common Boiler	5,702
Mobile Phones	5,700
Refuse Contracted Costs	5,700
Homeloss Payments	5,639
Abortive Works	5,569
Data Lines	5,528
Legals - Disrepair cases	5,500
Communal Water	5,424
Office telephone	5,400
Employers Agent	5,400
Estate Improvement Works	5,376
Reactive Repairs	5,352
Estate Improvement Works	5,320
Electricity - Internal communal lighting	5,305
Insurance Repair Cost	5,301
Voids Maintenance	5,256
Voids Maintenance	5,256
Furniture Replacement	5,162
Estate Improvement Works	5,140

One off Refuse Removal	5,129
Corporate Training	5,074
Site Survey & Investigations	5,040
Surveyors Fees	5,004
Homeloss Payments	5,004
One off Refuse Removal	4,994
Concierge Services	4,950
Concierge Services	4,950
Legal Fees	4,925
Contract Gardening - Grounds Maintenance	4,850
Contract Gardening - Grounds Maintenance	4,850
Legals - Disrepair cases	4,800
Estate Improvement Works	4,800
Community Events	4,700
Gas	4,689
Legals - Disrepair cases	4,685
Planned Maintenance	4,628
Planned Maintenance	4,627
Estate Improvement Works	4,594
Resident Involvement Consultation	4,580
Mobile Phones	4,539
Homeloss Payments	4,505
Legal Fees	4,500
Legals - Disrepair cases	4,500
Legal Fees	4,469
Legal Fees	4,447
Health & Safety	4,435
Insurance Repair Cost	4,380
Consultancy	4,366
System Support	4,315
Corporate Training	4,305
Tree Surgery	4,290
Legals - General Tenancy Matters	4,284
Resident Involvement Consultation	4,282
SC - Security	4,279
SC - Security	4,279
SC - Security	4,279
Planned Maintenance	4,278
Legal Fees	4,269
Ground Rent Payable (Excluding Offices)	4,261
Ground Rent Payable (Excluding Offices)	4,261
Legal Fees	4,250
Furniture Replacement	4,194
Furniture Replacement	4,176
Planned Maintenance	4,153
Software Support Costs	4,113
Consultancy	4,080
One off Refuse Removal	4,004
Compensation	4,000
Legals - Disrepair cases	4,000
Ground Rent Payable (Excluding Offices)	4,000
Electricity - Internal communal lighting	3,986
Legals - General Tenancy Matters	3,975
Pest Control	3,942
Other Consultancy Fees	3,930
Compensation	3,925
Office repairs & maintenance	3,821
Warden Call Systems - Care & Support	3,802
Valuation Fees	3,770

Legals - Disrepair cases	3,750
Estate Improvement Works	3,744
Planned Maintenance	3,739
Office Moves	3,738
Service Costs billed from managing agents	3,725
Software Support Costs	3,686
Landlord Rent	3,683
Landlord Rent	3,683
Communal Water	3,675
One off Refuse Removal	3,644
Voids Maintenance	3,638
Voids Maintenance	3,638
One off Refuse Removal	3,629
Compensation	3,620
Legal Fees	3,600
Consultancy	3,600
Planned Maintenance	3,547
Marketing for Sales	3,540
Employers Agent	3,507
Legals - Disrepair cases	3,500
Legals - Disrepair cases	3,500
One off Refuse Removal	3,481
Community Events	3,480
Homeloss Payments	3,474
Office Moves	3,464
Other Consultancy Fees	3,458
Oracle Running Costs	3,450
Planned Maintenance	3,419
Invoices Contract & Agency Staff - Additional Resource	3,414
Invoices Contract & Agency Staff - Additional Resource	3,413
Legals - Disrepair cases	3,406
Office Service Charges	3,405
Corporate Training	3,370
Office cleaning incl materials	3,368
Staff Recruitment	3,360
SC - cleaning contracts	3,346
Electricity - Internal communal lighting	3,331
Laundry Equipment Repairs and Replacments	3,326
Planned Maintenance	3,312
Consultancy	3,300
Playground Repairs	3,280
Furniture Replacement	3,278
Office Moves	3,249
Valuation Fees	3,240
Postage	3,237
Marketing for Sales	3,226
Office Rents	3,203
Planned Maintenance	3,203
Debt Collection Agency Fee	3,182
Purchase of PC's & Printers	3,150
Office Service Charges	3,147
Employers Agent	3,132
Electricity - Internal communal lighting	3,127
Estate Improvement Works	3,124
Voids Maintenance	3,097
Landlord Rent	3,083
Invoices Contract & Agency Staff - Additional Resource	3,072
Planned Maintenance	3,049
Legals - Corporate Advice	3,025

Lift Repairs Outside Contract	3,017
One off Refuse Removal	3,003
Compensation	3,000
One off Refuse Removal	2,994
Office repairs & maintenance	2,977
Community Events	2,950
Planned Maintenance	2,933
Compensation	2,921
Landlord Rent	2,917
District Heating Maintenance	2,913
Reactive Repairs	2,897
Invoices Contract & Agency Staff - Additional Resource	2,895
Invoices Contract & Agency Staff - Additional Resource	2,895
Gas	2,856
Entryphones Repairs Outside Contract	2,848
Invoices Contract & Agency Staff - Additional Resource	2,816
Electricity - Internal communal lighting	2,793
Estate Improvement Works	2,789
Legals - HR matters excluding ET settlements	2,781
Planned Maintenance	2,780
Planned Maintenance	2,779
Miscellaneous Works (Capital)	2,760
Legals - Disrepair cases	2,760
Site Survey & Investigations	2,760
Invoices Contract & Agency Staff - Additional Resource	2,759
Software Support Costs	2,736
Planned Maintenance	2,705
Pest Control	2,693
Water Safety Works - Legionella testing	2,687
District Heating Maintenance	2,664
Legals - General Tenancy Matters	2,622
Literature for Tenants Groups	2,621
Electricity - Internal communal lighting	2,610
Furniture Replacement	2,599
Insurance Repair Cost	2,595
Consultancy	2,584
Horticultural Project Expenditure	2,580
Electricity - Internal communal lighting	2,579
Planned Maintenance	2,579
Estate Improvement Works	2,574
Planned Maintenance	2,570
Laundry Equipment Repairs and Replacements	2,568
Photocopier & Franking Machine leases	2,564
Voids Maintenance	2,552
Planned Maintenance	2,532
Estate Improvement Works	2,532
Estate Improvement Works	2,521
Staff Training	2,514
Community Events	2,500
Office Rents	2,500
Community Events	2,500
Electricity - Internal communal lighting	2,495
Community Events	2,488
Electricity - Internal communal lighting	2,487
Postage	2,483
Postage	2,483
Estate Improvement Works	2,478
Concierge Services	2,475
Concierge Services	2,475

Gas	2,456
ASB Legal Costs (Antisocial behaviour)	2,444
Legals - Arrears/Court Costs incurred	2,441
Consultancy	2,436
Electricity - Internal communal lighting	2,434
One off Refuse Removal	2,431
Other Travel	2,424
Community Events	2,418
Planned Maintenance	2,405
Office Moves	2,400
Planned Maintenance	2,395
Planned Maintenance	2,395
Gas	2,391
Estate Improvement Works	2,388
Legals - Arrears/Court Costs incurred	2,382
Playground Repairs	2,376
Electricity - Internal communal lighting	2,360
Fuel for Common Boiler	2,359
System Support	2,356
Building Repairs & Maintenance	2,354
Legals - General Tenancy Matters	2,335
Planned Maintenance	2,328
Office repairs & maintenance	2,321
Playground Repairs	2,302
Tree Surgery	2,294
Planned Maintenance	2,286
Planned Maintenance	2,285
Office fire equipment maintenance & repair	2,278
Beverages & food	2,270
Laundry Equipment Repairs and Replacements	2,268
Planned Maintenance	2,259
Planned Maintenance	2,259
Utilities costs	2,256
Ground Rent Payable (Excluding Offices)	2,247
Planned Maintenance	2,247
Planned Maintenance	2,247
Office fire equipment maintenance & repair	2,238
Site Survey & Investigations	2,220
Electricity - Internal communal lighting	2,213
Office repairs & maintenance	2,207
Legals - Disrepair cases	2,200
Data Lines	2,196
Electricity - Internal communal lighting	2,196
Planned Maintenance	2,180
One off Refuse Removal	2,172
Community Events	2,160
Site Survey & Investigations	2,160
District Heating Maintenance	2,158
Cleaning Materials	2,149
Entertainment - staff	2,138
Electricity - Internal communal lighting	2,120
Playground Repairs	2,109
Planned Maintenance	2,086
Planned Maintenance	2,085
Fuel for Common Boiler	2,081
Planned Maintenance	2,070
Estate Improvement Works	2,067
Planned Maintenance	2,040
Planned Maintenance	2,040

Planned Maintenance	1,566
Planned Maintenance	1,566
Gas	1,561
Planned Maintenance	1,560
Major Repairs	1,560
Reactive Repairs	1,555
Reactive Repairs	1,545
Legal Fees	1,544
Insurances - Corporate Administrative	1,542
Literature for Tenants Groups	1,542
Invoices Contract & Agency Staff - Additional Resource	1,536
Gas	1,530
Pest Control	1,524
Consultancy	1,522
Planned Maintenance	1,521
Planned Maintenance	1,518
Office repairs & maintenance	1,500
Community Events	1,500
Furniture & replacement	1,499
Contract Gardening - Grounds Maintenance	1,495
Replace Kitchen Equipment	1,495
Electricity - Internal communal lighting	1,486
Playground Repairs	1,486
Legals - Disrepair cases	1,479
Office cleaning incl materials	1,475
Electricity - Internal communal lighting	1,471
Gas	1,457
Invoices Contract & Agency Staff - Additional Resource	1,456
Entryphones Repairs Outside Contract	1,455
Planned Maintenance	1,454
Staff Recruitment	1,453
SC - Security	1,453
SC - Security	1,453
SC - Security	1,453
SC - Security	1,453
SC - Security	1,453
SC - Security	1,453
SC - Security	1,453
SC - Security	1,453
Carpet Replacement	1,447
Electricity - Internal communal lighting	1,446
One off Refuse Removal	1,434
Office cleaning incl materials	1,426
Reactive Repairs	1,426
Laundry Equipment Repairs and Replacments	1,422
Voids Maintenance	1,421
Warden Call System Contract	1,416
One off Refuse Removal	1,416
Legals - General Tenancy Matters	1,409
Furniture Replacement	1,408
Major Repairs	1,404
Legals - Disrepair cases	1,403
Corporate Training	1,400
Planned Maintenance	1,397
Gas	1,389
Community Events	1,386
Community Events	1,380
Planned Maintenance	1,380
Planned Maintenance	1,380

Entryphones & Door entry , Maintenance Contra	1,379
Planned Maintenance	1,378
Marketing for Sales	1,373
Pest Control	1,368
Office Moves	1,362
Pest Control	1,361
Fire risk assessments	1,360
Electricity - Internal communal lighting	1,358
Communal Water	1,357
Electricity - Internal communal lighting	1,353
Gas	1,353
Electricity - Internal communal lighting	1,345
CCTV Maintenance Contracts	1,339
Rental Entryphone Systems	1,339
Compensation	1,338
Office cleaning incl materials	1,336
Postage	1,330
One off Refuse Removal	1,329
Invoices Contract & Agency Staff - Additional Resource	1,328
Invoices Contract & Agency Staff - Additional Resource	1,328
Invoices Contract & Agency Staff - Additional Resource	1,328
Invoices Contract & Agency Staff - Additional Resource	1,328
Invoices Contract & Agency Staff - Additional Resource	1,328
Fuel for Common Boiler	1,321
Corporate Training	1,320
CCTV Maintenance Contracts	1,320
Software Support Costs	1,320
Carpet Replacement	1,319
One off Refuse Removal	1,318
Office security	1,314
Ground Rent Payable (Excluding Offices)	1,311
Office Electricity	1,310
Consultancy	1,305
Legal Fees	1,303
Asbestos Removal Costs	1,301
Marketing for Sales	1,300
One off Refuse Removal	1,299
SC - cleaning contracts	1,287
Electricity - Internal communal lighting	1,281
Building Repairs & Maintenance	1,279
Office repairs & maintenance	1,276
Employers Agent	1,260
Service Costs billed from managing agents	1,255
Resident Involvement Consultation	1,253
Electricity - Internal communal lighting	1,247
Estate Improvement Works	1,246
Reactive Repairs	1,244
One off Refuse Removal	1,243
Community Events	1,236
Reactive Repairs	1,235
Entryphones Repairs Outside Contract	1,232
Postage	1,229
Reactive Repairs	1,229
External Printing - corporate	1,228
Reactive Repairs	1,224
Marketing for Sales	1,224
Electricity - Internal communal lighting	1,223
Gas	1,215
Planned Maintenance	1,212

Reactive Repairs	1,210
One off Refuse Removal	1,208
Site Survey & Investigations	1,200
Site Survey & Investigations	1,200
Compensation	1,200
Sales	1,200
Gas	1,199
Planned Maintenance	1,198
Gas	1,195
Removal Costs (Non Office)	1,195
Insurance Repair Cost	1,194
Estate Improvement Works	1,194
Consultancy	1,193
Committee Expenses	1,193
Asbestos Removal Costs	1,187
Furniture Replacement	1,186
Community Events	1,181
Playground Repairs	1,179
Voids Maintenance	1,178
Marketing for Sales	1,176
Electricity - Internal communal lighting	1,175
Software Support Costs	1,175
Legals - General Tenancy Matters	1,174
Pest Control	1,165
Communal Car Parking	1,161
Food & beverages	1,161
Voids Maintenance	1,159
Translation	1,155
Electricity - Internal communal lighting	1,150
Furniture Replacement	1,148
Reactive Repairs	1,147
Voids Maintenance	1,147
Choice Based Lettings Cost	1,142
District Heating Maintenance	1,140
Employers Agent	1,140
Marketing for Sales	1,140
Repairs	1,130
Planned Maintenance	1,129
Invoices Contract & Agency Staff - Additional Resource	1,125
Furniture Replacement	1,123
Gas	1,120
Office security	1,118
Electricity - Internal communal lighting	1,111
Pest Control	1,105
Reactive Repairs	1,104
Tree Surgery	1,102
Aids & Adaptations	1,099
Asbestos Removal Costs	1,097
Refuse Contracted Costs	1,092
Electricity - Internal communal lighting	1,091
Office repairs & maintenance	1,080
Carpet Replacement	1,080
Insurance Repair Cost	1,074
Insurance Repair Cost	1,074
Insurance Repair Cost	1,074
Insurance Repair Cost	1,074
Insurance Repair Cost	1,074
Marketing for Sales	1,074
Asbestos Removal Costs	1,069

Electricity - Internal communal lighting	1,064
Electricity - Internal communal lighting	1,064
Pest Control	1,063
Planned Maintenance	1,062
Planned Maintenance	1,062
Playground Repairs	1,058
Planned Maintenance	1,054
Lift Repairs Outside Contract	1,054
Office Moves	1,052
One off Refuse Removal	1,049
Reactive Repairs	1,043
Office Electricity	1,038
SC - Security	1,038
Resident Involvement Consultation	1,032
Service Costs billed from managing agents	1,031
Gas	1,029
Gas	1,027
Tree Surgery	1,024
Tree Surgery	1,024
Site Survey & Investigations	1,020
Building Repairs & Maintenance	1,020
Building Repairs & Maintenance	1,020
Building Repairs & Maintenance	1,020
Building Repairs & Maintenance	1,020
Building Repairs & Maintenance	1,020
Building Repairs & Maintenance	1,020
Selling costs - first tranche sales	1,020
One off Refuse Removal	1,019
Responsive Maintenance Contract Costs	1,014
Gas	1,011
Gas	1,010
Electricity - Internal communal lighting	1,006
Reactive Repairs	1,005
Food & beverages	1,003
Community Events	1,000
Decanting Costs	1,000
Community Events	1,000
Gas	999
Furniture Replacement	998
Electricity - Internal communal lighting	997
Furniture & replacement	996
SC - Security	994
One off Refuse Removal	993
Gas	992
Insurance Repair Cost	990
Tree Surgery	985
Gas	984
Invoices Contract & Agency Staff - Additional Resource	984
Corporate Training	984
Tree Surgery	972
Tree Surgery	972
Furniture Replacement	972
Gas	969
Furniture Replacement	968
Furniture Replacement	968
Communal Water	968
Furniture Replacement	966
Community Events	963
Consultancy	960

Planned Maintenance	960
Planned Maintenance	960
Tree Surgery	959
Voids Maintenance	957
Planned Maintenance	956
Office Electricity	956
External Conferences	954
External Conferences	954
Tree Surgery	953
Tree Surgery	950
Warden Call Systems - Care & Support	950
Compensation	950
Marketing for Sales	950
Gas	949
Electricity - Internal communal lighting	946
Furniture & replacement	944
Postage	944
Postage	944
Food & beverages	944
Staff Recruitment	943
Planned Maintenance	942
Reactive Repairs	939
Tenant Relocation Costs	935
Gas	935
Asbestos Removal Costs	932
Corporate Training	929
Compensation	924
Gas	923
External Cleaning	922
Communal Water	918
Voids Maintenance	916
Voids Maintenance	916
Insurance Repair Cost	913
Insurance Repair Cost	913
Legals - General Tenancy Matters	913
Replace Kitchen Equipment	912
Electricity - Internal communal lighting	909
Estate Improvement Works	907
Furniture	906
Furniture	906
Furniture	906
Furniture	906
Furniture	906
Furniture	906
Furniture	906
Furniture	906
Furniture	906
Furniture	906
Furniture	906
Pest Control	904
One off Refuse Removal	902
Compensation	901
Legals - General Tenancy Matters	900
Valuation Fees	900
Legals - General Tenancy Matters	900
Legals - Arrears/Court Costs incurred	900
Marketing for Sales	900
Consultancy	900
Compensation	900
Corporate Training	900

Marketing for Sales	900
Consultancy	900
Refuse Contracted Costs	899
Planned Maintenance	898
Disturbance Payments	895
Removal Costs (Non Office)	895
Communal Water	893
Asbestos Removal Costs	892
Asbestos Removal Costs	892
Asbestos Removal Costs	892
Asbestos Removal Costs	892
Gas	891
Facilities - equipment purchase/hire	890
Facilities - equipment purchase/hire	890
Planned Maintenance	888
Legals - HR matters excluding ET settlements	887
Reactive Repairs	882
Marketing for Sales	882
Reactive Repairs	881
Corporate Marketing	879
Gas	878
Repairs	875
Asbestos Removal Costs	872
Rents	870
Compensation	870
Reactive Repairs	868
Staff Training	866
Furniture & replacement	865
Electricity - Internal communal lighting	865
Gas Servicing Repairs	865
Reactive Repairs	864
Gas	856
Office cleaning incl materials	854
Office cleaning incl materials	854
Office cleaning incl materials	854
Electricity - Internal communal lighting	853
Electricity - Internal communal lighting	850
Electricity - Internal communal lighting	848
Marketing for Sales	845
Corporate Training	840
Corporate Training	840
Corporate Training	840
Corporate Training	840
Corporate Training	840
Corporate Training	840
Marketing for Sales	840
Marketing for Sales	840
Fuel for Common Boiler	834
Electricity - Internal communal lighting	829
Document Retention	828
Document Retention	828
Planned Maintenance	828
Planned Maintenance	828
Asbestos Removal Costs	827
Electricity - Internal communal lighting	826
Electricity - Internal communal lighting	820
Gas	818
Reactive Repairs	818
Reactive Repairs	817

Decanting Costs	816
Office cleaning incl materials	814
Landlord Rent	814
Gas	813
Lift Repairs Outside Contract	811
Office building insurance	807
Voids Maintenance	806
Gas	805
Asbestos Removal Costs	802
Reactive Repairs	801
Reactive Repairs	800
Reactive Repairs	800
Community Events	800
Compensation	800
Compensation	800
Gas	796
Office cleaning incl materials	795
Pest Control	792
Voids Maintenance	792
SC - Security	792
Pest Control	792
Reactive Repairs	788
Rent Collection Charges	788
SC - cleaning contracts	786
Office security	786
Software Support Costs	785
Furniture Replacement	785
SC - cleaning contracts	781
Planned Maintenance	780
Planned Maintenance	780
Planned Maintenance	780
Planned Maintenance	780
Voids Maintenance	779
Tree Surgery	778
Translation	777
Asbestos Removal Costs	777
Voids Maintenance	774
Compensation	770
Office repairs & maintenance	770
Office cleaning incl materials	769
Compensation	768
One off Refuse Removal	768
Voids Maintenance	768
Carpet Replacement	766
Invoices Contract & Agency Staff - Additional Resource	765
Voids Maintenance	765
Pest Control	764
Communal Water	764
Gas	764
Invoices Contract & Agency Staff - Additional Resource	762
Gas	762
Electricity - Internal communal lighting	761
Reactive Repairs	757
Reactive Repairs	757
Furniture & replacement	756
Electricity - Internal communal lighting	755
Corporate Training	750
Compensation	750
Estate Improvement Works	750

Photography	750
Corporate Training	750
Reactive Repairs	750
Furniture Replacement	749
Playground Repairs	748
Electricity - Internal communal lighting	747
Gas	744
Utilities costs	743
Utilities costs	743
Reactive Repairs	743
Planned Maintenance	741
Communal Water	740
Beverages & food	739
Disturbance Payments	738
Electricity - Internal communal lighting	738
Voids Maintenance	737
Planned Maintenance	737
Asbestos Removal Costs	737
Service Costs billed from managing agents	727
Planned Maintenance	726
One off Refuse Removal	724
Electricity - Internal communal lighting	724
Planned Maintenance	722
Outsourced Services	720
Office repairs & maintenance	720
ASB Legal Costs (Antisocial behaviour)	720
ASB Legal Costs (Antisocial behaviour)	720
Furniture & replacement	719
SC - cleaning contracts	719
Utilities costs	716
Utilities costs	716
Marketing for Sales	714
Office security	714
CCTV Maintenance	714
Legals - Corporate Advice	714
Electricity - Internal communal lighting	713
Tree Surgery	713
Voids Maintenance	710
Asbestos Survey & Management Costs	708
Furniture Replacement	708
Oracle Running Costs	704
Marketing for Sales	704
Gas	703
Utilities costs	703
Utilities costs	703
Utilities costs	703
Utilities costs	703
Utilities costs	703
Utilities costs	703
Reactive Repairs	702
Furniture Replacement	698
Communal Water	697
Office Electricity	696
Marketing for Sales	696
Playground Repairs	695
Utilities costs	693
One off Refuse Removal	693
Utilities costs	693
Utilities costs	693
Utilities costs	693

Community Events	617
Corporate Training	617
Furniture Replacement	617
Service Costs billed from managing agents	616
Reactive Repairs	614
Gas	612
Electricity - Internal communal lighting	610
Gas	608
Planned Maintenance	606
Planned Maintenance	606
Communal Water	605
Estate Improvement Works	601
Carpet Replacement	601
Stationery	601
Pest Control	600
Planned Maintenance	600
Office repairs & maintenance	600
Office repairs & maintenance	600
Office repairs & maintenance	600
Office repairs & maintenance	600
Legals - Disrepair cases	600
Office Moves	600
Planned Maintenance	600
Marketing for Sales	600
Community Events	600
Tree Surgery	600
Utilities costs	595
Corporate Training	595
Corporate Training	595
Corporate Training	595
Corporate Training	595
Corporate Training	594
Utilities costs	592
Voids Maintenance	592
Carpet Replacement	590
Staff Recruitment	590
Gas	589
Utilities costs	582
Pest Control	582
Planned Maintenance	582
Communal Water	582
Planned Maintenance	582
One off Refuse Removal	581
Reactive Repairs	580
One off Refuse Removal	579
Electricity - Internal communal lighting	578
Marketing for Sales	576
Stationery	575
Electricity - Internal communal lighting	573
Reactive Repairs	573
Utilities costs	572
Gas	571
Insurance Repair Cost	570
Insurance Repair Cost	570
Insurance Repair Cost	570
Playground Repairs	565
Beverages & food	565
Electricity - Internal communal lighting	565
CCTV Repairs Outside Contract	564

Gas Servicing Repairs	564
Furniture Replacement	563
Gas	563
Electricity - Internal communal lighting	563
Voids Maintenance	563
Building Repairs & Maintenance	562
Office one off cleaning	562
Electricity - Internal communal lighting	561
Building Repairs & Maintenance	560
Reactive Repairs	560
Utilities costs	559
Utilities costs	559
Planned Maintenance	558
Furniture Replacement	558
SC - cleaning contracts	556
Gas	555
Carpet Replacement	555
Asbestos Removal Costs	554
Reactive Repairs	554
Electricity - Internal communal lighting	553
Electricity - Internal communal lighting	552
Electricity - Internal communal lighting	552
Office - Air Con	552
Planned Maintenance	552
Furniture Replacement	551
Furniture Replacement	551
Office water supply	550
Gas	547
Communal Water	546
Service Costs billed from managing agents	545
Service Costs billed from managing agents	545
Pest Control	544
Pest Control	544
Gas	543
Reactive Repairs	543
Office repairs & maintenance	542
Office repairs & maintenance	542
Resident Involvement Consultation	540
Legals - Disrepair cases	540
Electricity - Internal communal lighting	540
Reactive Repairs	539
Horticultural Project Expenditure	539
Laundry Equipment Repairs and Replacments	538
Laundry Equipment Repairs and Replacments	538
Utilities costs	535
Utilities costs	535
Utilities costs	535
Utilities costs	535
Resident transport/Vehicle leasing	535
Gas	534
Office Electricity	531
Refuse Contracted Costs	530
Furniture Replacement	530
Voids Maintenance	530
Planned Maintenance	528
Office repairs & maintenance	528
Removal Costs (Non Office)	528
Communal Water	528
Fridges & Cookers Repairs	526

Reactive Repairs	525
Entryphones Repairs Outside Contract	524
Lift Repairs Outside Contract	524
Voids Maintenance	524
External Cleaning	522
Reactive Repairs	522
Planned Maintenance	522
Fridges & Cookers Repairs	521
Purchase of PC's & Printers	518
Keys - Replacement	518
Building Repairs & Maintenance	516
Planned Maintenance	515
Utilities costs	515
Pest Control	515
Refuse Contracted Costs	515
Building Repairs & Maintenance	514
District Heating Maintenance	513
Asbestos Removal Costs	512
Asbestos Removal Costs	512
Security	512
Electricity - Internal communal lighting	510
Removal Costs (Non Office)	509
Furniture Replacement	509
Landlord Rent	508
Invoices Contract & Agency Staff - Additional Resource	508
Major Repairs	507
Replace Kitchen Equipment	504
Electricity - Internal communal lighting	501
Public Relations	501
TOTAL	28,629,669