

Expenditure

April 2017 Payments Over £500.00

Nominal Description	Amount
Site Acquisition (Land)	1,070,125
Office Electricity	847,380
SC - cleaning contracts	755,285
Contract payments	702,203
Service Costs billed from managing agents	609,428
Electricity - Internal communal lighting	582,710
Contract payments	473,339
Contract payments	436,266
Planned Maintenance	424,113
Contract payments	415,481
Other Consultancy Fees	414,444
One off Refuse Removal	400,000
Legal Fees	363,735
Legal Fees	340,164
Contract payments	331,485
Non Oracle Software Licences	322,990
Service Costs billed from managing agents	302,523
One off Refuse Removal	271,765
Contractors Fees & On-Costs	256,004
Reactive Repairs	248,927
Miscellaneous Works (Capital)	248,404
Community Events	244,023
Planned Maintenance	238,245
SC - cleaning contracts	230,000
Carpet Replacement	220,000
Contract payments	215,321
Laundry Equipment Repairs and Replacments	204,550
Replace Kitchen Equipment	186,400
Reactive Repairs	183,593
Contractors Fees & On-Costs	180,000
Asbestos Removal Costs	148,787
Contractors Fees & On-Costs	147,279
Contract payments	145,507
Other Consultancy Fees	140,984
Electricity - Internal communal lighting	139,035
Furniture Replacement	139,017
Other Travel	129,732
Planned Maintenance	122,750
Furniture Replacement	114,686
Purchase of PC's & Printers	113,997
S106 payments	113,055
Planned Maintenance	106,303

L & A Damages	103,000
Playground Repairs	101,249
S106 payments	96,432
Contractors Fees & On-Costs	94,784
Planned Maintenance	88,171
Reactive Repairs	85,165
Other Consultancy Fees	84,692
Voids Maintenance	81,597
Service Costs billed from managing agents	81,233
Planned Maintenance	77,000
Contract payments	76,090
Reactive Repairs	75,777
Communal Cleaning	74,600
Other Consultancy Fees	74,377
Voids Maintenance	74,135
Fuel for Common Boiler	73,100
Voids Maintenance	70,920
Planned Maintenance	70,221
Planned Maintenance	70,221
Planned Maintenance	68,323
Building Repairs & Maintenance	64,347
Planned Maintenance	64,271
Tree Surgery	62,607
Contract payments	62,422
Fuel for Common Boiler	62,171
Furniture Replacement	57,108
Insurance Repair Cost	56,630
Planned Maintenance	56,630
Playground Repairs	55,668
Electricity - Internal communal lighting	54,997
Planned Maintenance	53,474
Community Events	51,469
Planned Maintenance	50,979
Planned Maintenance	50,167
CPP	50,000
Furniture	48,609
Playground Repairs	47,762
Planned Maintenance	46,865
Communal Cleaning	45,798
Communal Cleaning	45,675
Electricity - Internal communal lighting	44,774
Fuel for Common Boiler	44,755
Asbestos Removal Costs	44,580
Legal Fees	44,552
Consultancy	43,800
Brokers Fees	43,494
Reactive Repairs	43,032
Reactive Repairs	42,955
Contractors Fees & On-Costs	42,000
Invoices Contract & Agency Staff - Additional Resource	40,055
Planned Maintenance	38,970
Consultancy	38,588
Tree Surgery	38,397
Abortive Works	38,286
Non Oracle Software Licences	38,054
Other Consultancy Fees	37,009
Planned Maintenance	36,872
Other Consultancy Fees	36,576
Asbestos Removal Costs	36,571

Planned Maintenance	36,571
Planned Maintenance	36,320
Communal Cleaning	34,433
Reactive Repairs	33,559
One off Refuse Removal	33,100
Planned Maintenance	32,832
Service Costs billed from managing agents	32,542
Service Costs billed from managing agents	32,542
SC - cleaning contracts	32,479
Planned Maintenance	32,388
Staff Training	29,835
Planned Maintenance	29,360
Building Repairs & Maintenance	28,417
SC - cleaning contracts	28,078
System Support	27,750
Electricity - Internal communal lighting	27,277
Entryphones & Door entry , Maintenance Contra	26,864
One off Refuse Removal	25,812
One off Refuse Removal	25,696
Office Gas	25,363
Lift Repairs Outside Contract	25,281
Planned Maintenance	24,768
Reactive Repairs	24,359
Other Consultancy Fees	24,000
Legal Fees	23,958
Contractors Fees & On-Costs	23,812
Consultancy	23,444
Landlord Rent	22,939
Landlord Rent	22,939
Planned Maintenance	22,886
Contractors Fees & On-Costs	22,663
Planned Maintenance	22,443
Furniture Replacement	21,982
Landlord Rent	21,890
Landlord Rent	21,689
Planned Maintenance	21,394
Communal Cleaning	21,007
Repairs	20,942
Reactive Repairs	20,735
Consultancy	20,323
Service Costs billed from managing agents	19,570
SC - Security	19,536
Consultancy	19,237
One off Refuse Removal	19,177
Other Consultancy Fees	19,129
Invoices Contract & Agency Staff - Additional Resource	19,003
Planned Maintenance	18,978
Cyclical repairs	18,959
Planned Maintenance	18,526
Asbestos Removal Costs	18,293
Planned Maintenance	18,109
S106 payments	18,051
Planned Maintenance	17,895
Tree Surgery	17,232
Legal Fees	17,078
Other Consultancy Fees	17,076
Landlord Rent	17,060
S106 payments	16,974
Invoices Contract & Agency Staff - Additional Resource	16,970

Carpet Replacement	16,680
Playground Repairs	16,669
Planned Maintenance	16,056
Marketing for Sales	16,020
Planned Maintenance	15,393
Planned Maintenance	15,388
Service Costs billed from managing agents	15,360
Planned Maintenance	15,265
Architect / Designer	15,000
Other Consultancy Fees	14,916
Asbestos Survey & Management Costs	14,820
Service Costs billed from managing agents	14,268
Office Electricity	13,984
SC - Security	13,876
Building Repairs & Maintenance	13,643
Legals - Arrears/Court Costs incurred	13,594
Contractors Fees & On-Costs	13,460
Health & Safety	13,426
Office cleaning incl materials	13,079
Office cleaning incl materials	13,079
Office cleaning incl materials	13,079
Other Consultancy Fees	13,069
CCTV Maintenance Contracts	13,050
Building Repairs & Maintenance	12,852
Homematch - E-Marketing	12,648
Donations	12,439
Service Costs billed from managing agents	12,125
Consultancy	12,090
Corporate Training	12,000
Consultancy	12,000
Asbestos Removal Costs	11,664
Responsive Maintenance Contract Costs	11,612
Offices - pest control	11,582
Donations	11,576
Office Electricity	11,453
Community Events	11,400
Contractors Fees & On-Costs	11,319
Legal Fees	11,206
Miscellaneous Works (Capital)	10,875
SC - cleaning contracts	10,826
Voids Maintenance	10,826
Electricity - Internal communal lighting	10,819
Community Events	10,800
Purchase of PC's & Printers	10,740
SC - cleaning contracts	10,649
Contract payments	10,620
SC - Security	10,500
Community Events	10,270
Electricity - Internal communal lighting	10,254
Office cleaning incl materials	10,126
SC - cleaning contracts	10,012
Legals - Disrepair cases	10,000
L & A Damages	10,000
Insurances - Corporate Administrative	9,900
Tree Surgery	9,700
Security Guard	9,677
Building Repairs & Maintenance	9,600
Other Consultancy Fees	9,600
S106 payments	9,419

One off Refuse Removal	9,330
Planned Maintenance	9,299
Gas	9,260
Staff Recruitment	9,240
Asbestos Removal Costs	9,041
Invoices Contract & Agency Staff - Additional Resource	8,931
Entryphones Repairs Outside Contract	8,908
Electricity - Internal communal lighting	8,834
Estate Improvement Works	8,823
Community Events	8,700
Communal Cleaning	8,685
Planned Maintenance	8,682
Legal Fees	8,500
Staff Recruitment	8,400
Gas	8,237
Refuse Contracted Costs	8,185
Marketing for Sales	8,136
Planned Maintenance	8,019
Planned Maintenance	7,942
One off Refuse Removal	7,877
Marketing for Sales	7,806
Communal Cleaning	7,771
Planned Maintenance	7,760
Laundry Equipment Repairs and Replacments	7,752
Legal Fees	7,690
Contractors Fees & On-Costs	7,622
Site Survey & Investigations	7,476
Fuel for Common Boiler	7,339
Planned Maintenance	7,248
Corporate Marketing	7,200
Building Repairs & Maintenance	7,200
Communal Water	7,145
Service Costs billed from managing agents	7,063
Furniture	6,900
Electricity - Internal communal lighting	6,835
One off Refuse Removal	6,793
Contractors Fees & On-Costs	6,788
Horticultural Project Expenditure	6,720
Fuel for Common Boiler	6,663
SC - Security	6,590
Communal Cleaning	6,569
Pest Control	6,548
External Conferences	6,540
Legals - Disrepair cases	6,500
Ground Rent Payable (Excluding Offices)	6,499
Office security	6,435
Communal Cleaning	6,391
Health & Safety	6,375
Pest Control	6,270
Data Lines	6,166
Electricity - Internal communal lighting	6,072
Planned Maintenance	6,021
Electricity - Internal communal lighting	6,000
Asbestos Removal Costs	6,000
Landlord Rent	5,974
Planned Maintenance	5,946
One off Refuse Removal	5,920
Communal Cleaning	5,901
Pest Control	5,853

Reactive Repairs	5,850
Purchase of PC's & Printers	5,848
Legals - Disrepair cases	5,800
Office Electricity	5,800
Electricity - Internal communal lighting	5,736
Legals - Disrepair cases	5,707
Asbestos Removal Costs	5,700
Office Electricity	5,595
One off Refuse Removal	5,539
Planned Maintenance	5,488
Marketing for Sales	5,435
Legals - Disrepair cases	5,400
Service Costs billed from managing agents	5,385
Consultancy	5,370
Homeloss Payments	5,337
One off Refuse Removal	5,318
Planned Maintenance	5,247
Marketing for Sales	5,202
Concierge Services	5,074
Major Repairs	5,058
Community Events	5,000
Community Events	4,987
Concierge Services	4,950
Office telephone	4,913
Service Costs billed from managing agents	4,894
Resident survey	4,892
Contractors Fees & On-Costs	4,869
Gas	4,866
Community Events	4,845
Service Costs billed from managing agents	4,751
Planned Maintenance	4,722
Office water supply	4,680
Site Survey & Investigations	4,680
Office Moves	4,655
Invoices Contract & Agency Staff - Additional Resource	4,645
Invoices Contract & Agency Staff - Additional Resource	4,645
Tree Surgery	4,619
Planned Maintenance	4,618
SC - cleaning contracts	4,618
One off Refuse Removal	4,604
Non recoverable Utility Costs	4,591
Communal Water	4,500
Community Events	4,500
Building Repairs & Maintenance	4,496
Health & Safety	4,435
Health & Safety	4,435
Offices - pest control	4,415
Furniture Replacement	4,347
Marketing for Sales	4,302
Marketing for Sales	4,302
Office Electricity	4,285
Office Moves	4,282
Community Events	4,213
CCTV Maintenance Contracts	4,200
Legals - General Tenancy Matters	4,180
Asbestos Removal Costs	4,176
Repairs	4,171
Planned Maintenance	4,171
Planned Maintenance	4,171

Landlord Rent	4,156
Gas	4,153
Planned Maintenance	4,127
Service Costs billed from managing agents	4,120
Legal Fees	4,103
Planned Maintenance	4,081
Community Events	4,061
Electricity - Internal communal lighting	4,053
Office Electricity	4,048
Postage	4,040
Electricity - Internal communal lighting	4,000
Planned Maintenance	3,959
Tree Surgery	3,935
Planned Maintenance	3,934
Estate Improvement Works	3,930
Planned Maintenance	3,894
SC - cleaning contracts	3,874
Planned Maintenance	3,861
Planned Maintenance	3,861
Community Events	3,859
Tree Surgery	3,841
Employers Agent	3,840
Repairs	3,831
Planned Maintenance	3,831
One off Refuse Removal	3,825
Repairs	3,798
Invoices Contract & Agency Staff - Additional Resource	3,762
Contract Gardening - Grounds Maintenance	3,733
Insurance Repair Cost	3,730
System Support	3,723
Community Events	3,699
Service Costs billed from managing agents	3,683
Asbestos Removal Costs	3,680
Community Events	3,674
Planned Maintenance	3,663
Community Events	3,657
Voids Maintenance	3,638
Estate Improvement Works	3,632
Fuel for Common Boiler	3,600
Software Support Costs	3,594
Planned Maintenance	3,579
One off Refuse Removal	3,577
Furniture Replacement	3,564
Planned Maintenance	3,547
Planned Maintenance	3,547
Software Support Costs	3,544
Invoices Contract & Agency Staff - Additional Resource	3,543
Legal Fees	3,538
Community Events	3,527
Compensation	3,512
Invoices Contract & Agency Staff - Additional Resource	3,510
Internal Conferences & Consultation	3,509
Public Liability Insurance	3,500
Planned Maintenance	3,495
Community Events	3,493
Literature for Tenants Groups	3,490
Community Events	3,405
Office cleaning incl materials	3,368
Office cleaning incl materials	3,368

Service Costs billed from managing agents	3,360
Communal Cleaning	3,346
Invoices Contract & Agency Staff -Planned Absence	3,300
Marketing for Sales	3,300
Repairs	3,263
Furniture Repair	3,206
Planned Maintenance	3,188
Responsive Maintenance Contract Costs	3,185
Contractors Fees & On-Costs	3,175
Electricity - Internal communal lighting	3,147
Communal Water	3,142
Planned Maintenance	3,133
Furniture Repair	3,119
Legals - Disrepair cases	3,104
Landlord Rent	3,083
Refuse Contracted Costs	3,083
Pest Control	3,071
Fuel for Common Boiler	3,060
Void Replacement Packs	3,042
Planned Maintenance	3,007
Planned Maintenance	3,007
Planned Maintenance	3,007
Planned Maintenance	3,007
Legals - Disrepair cases	3,000
Internal Conferences & Consultation	3,000
Abortive Works	3,000
Health & Safety	2,995
Communal Water	2,977
Gas	2,955
Service Costs billed from managing agents	2,926
Landlord Rent	2,917
Landlord Rent	2,917
Concierge Services	2,915
Planned Maintenance	2,876
Removal Costs (Non Office)	2,861
Office Electricity	2,850
Reactive Repairs	2,848
Legals - Disrepair cases	2,845
Offices - pest control	2,838
Office Electricity	2,837
Estate Improvement Works	2,830
Estate Improvement Works	2,830
Voids Maintenance	2,816
Concierge Services	2,802
Contractors Fees & On-Costs	2,800
Gas	2,796
Planned Maintenance	2,794
Planned Maintenance	2,794
Planned Maintenance	2,794
Planned Maintenance	2,794
Planned Maintenance	2,794
Planned Maintenance	2,783
Gas	2,760
Invoices Contract & Agency Staff - Additional Resource	2,759
Contractors Fees & On-Costs	2,752
Office repairs & maintenance	2,744
Reactive Repairs	2,713
Furniture Replacement	2,712
Planned Maintenance	2,706

Planned Maintenance	2,705
Site Survey & Investigations	2,700
Document Retention	2,697
Tenant Relocation Costs	2,669
Office Electricity	2,667
One off Refuse Removal	2,651
Communal Water	2,645
Building Surveyor Fees	2,642
Consultancy	2,634
Fuel for Common Boiler	2,633
Office Electricity	2,623
Planned Maintenance	2,616
Planned Maintenance	2,611
Office Electricity	2,609
Electricity - Internal communal lighting	2,603
Service Costs billed from managing agents	2,585
Planned Maintenance	2,582
Gas	2,557
SC - cleaning contracts	2,543
Entryphones Repairs Outside Contract	2,521
Planned Maintenance	2,506
Compensation	2,500
Community Events	2,500
Planned Maintenance	2,491
Office Electricity	2,490
Community Events	2,488
Marketing for Sales	2,478
Concierge Services	2,475
Concierge Services	2,475
Office Electricity	2,455
Consultancy	2,415
One off Refuse Removal	2,400
Planned Maintenance	2,395
Planned Maintenance	2,395
Planned Maintenance	2,395
Planned Maintenance	2,395
Planned Maintenance	2,395
Planned Maintenance	2,395
Planned Maintenance	2,395
Planned Maintenance	2,395
Planned Maintenance	2,395
Playground Repairs	2,376
Gas	2,369
SC - Security	2,352
Legals - HR matters excluding ET settlements	2,340
SC - cleaning contracts	2,322
Voids Maintenance	2,320
Invoices Contract & Agency Staff - Additional Resource	2,316
Gas	2,308
One off Refuse Removal	2,304
Fuel for Common Boiler	2,297
Planned Maintenance	2,285
Planned Maintenance	2,285
Voids Maintenance	2,252
Planned Maintenance	2,245
Responsive Maintenance Contract Costs	2,243
Marketing for Sales	2,239
Planned Maintenance	2,223
Voids Maintenance	2,207
SC - cleaning contracts	2,207

Repairs	2,183
Temporary Accommodation/Bed and Breakfast	2,163
Community Events	2,163
SC - cleaning contracts	2,153
Facilities - equipment purchase/hire	2,146
Repairs	2,145
Estate Improvement Works	2,138
Fuel for Common Boiler	2,135
Voids Maintenance	2,115
SC - cleaning contracts	2,106
Food & beverages	2,101
Legals - Disrepair cases	2,100
Planned Maintenance	2,089
Invoices Contract & Agency Staff - Additional Resource	2,087
Electricity - Internal communal lighting	2,085
Planned Maintenance	2,040
Planned Maintenance	2,037
Planned Maintenance	2,036
Electricity - Internal communal lighting	2,016
Furniture & replacement	2,010
Planned Maintenance	2,001
One off Refuse Removal	2,001
Community Events	2,000
Community Events	2,000
Compensation	2,000
Planned Maintenance	1,998
Community Events	1,989
Contract Gardening - Grounds Maintenance	1,986
Planned Maintenance	1,983
Planned Maintenance	1,983
Electricity - Internal communal lighting	1,980
Planned Maintenance	1,975
Planned Maintenance	1,975
Planned Maintenance	1,975
Repairs	1,975
Repairs	1,975
Planned Maintenance	1,975
Planned Maintenance	1,975
Planned Maintenance	1,975
Planned Maintenance	1,975
Planned Maintenance	1,975
Planned Maintenance	1,975
Planned Maintenance	1,975
SC - cleaning contracts	1,975
Planned Maintenance	1,975
Repairs	1,975
Planned Maintenance	1,975
Planned Maintenance	1,975
Reactive Repairs	1,971
Planned Maintenance	1,968
Office refuse contracted costs	1,968
Pest Control	1,967
Legals - General Tenancy Matters	1,958
Electricity - Internal communal lighting	1,943
Planned Maintenance	1,939
Lift Repairs Outside Contract	1,925
Service Costs billed from managing agents	1,922
Refuse Contracted Costs	1,920
Lift Repairs Outside Contract	1,900
SC - Security	1,891

Playground Repairs	1,889
Voids Maintenance	1,889
Fuel for Common Boiler	1,889
Voids Maintenance	1,889
Voids Maintenance	1,889
Voids Maintenance	1,889
Voids Maintenance	1,889
Electricity - Internal communal lighting	1,889
Voids Maintenance	1,889
Voids Maintenance	1,889
Voids Maintenance	1,889
Voids Maintenance	1,889
Voids Maintenance	1,889
Voids Maintenance	1,889
Voids Maintenance	1,889
Voids Maintenance	1,889
Voids Maintenance	1,889
Voids Maintenance	1,889
Electricity - Internal communal lighting	1,889
Pest Control	1,889
Voids Maintenance	1,889
Voids Maintenance	1,889
Community Events	1,889
Voids Maintenance	1,889
Voids Maintenance	1,889
Voids Maintenance	1,889
Voids Maintenance	1,889
Voids Maintenance	1,889
Voids Maintenance	1,889
Voids Maintenance	1,889
Legals - Arrears/Court Costs incurred	1,881
Planned Maintenance	1,880
Office Electricity	1,879
Reactive Repairs	1,874
Fuel for Common Boiler	1,867
Service Costs billed from managing agents	1,867
Voids Maintenance	1,857
Community Events	1,850
Asbestos Removal Costs	1,849
Service Costs billed from managing agents	1,847
Service Costs billed from managing agents	1,847
Service Costs billed from managing agents	1,847
Asbestos Removal Costs	1,845
External Printing - corporate	1,815
Reactive Repairs	1,814
Office Moves	1,812
Compensation	1,806
Office Electricity	1,802
Software Support Costs	1,800
Legals - General Tenancy Matters	1,800
Legals - General Tenancy Matters	1,800
Consultancy	1,800
Valuation Fees	1,800
Contractors Fees & On-Costs	1,794
Office refuse contracted costs	1,788
Office Moves	1,770
Estate Improvement Works	1,748
Estate Improvement Works	1,730
Estate Improvement Works	1,730
Service Costs billed from managing agents	1,726
Repairs	1,725

Reactive Repairs	1,719
Asbestos Removal Costs	1,694
Asbestos Removal Costs	1,692
Planned Maintenance	1,692
Planned Maintenance	1,692
Legals - General Tenancy Matters	1,680
Other Consultancy Fees	1,680
Planned Maintenance	1,680
Contractors Fees & On-Costs	1,671
Compensation	1,670
Pest Control	1,668
Planned Maintenance	1,668
Office Electricity	1,665
Asbestos Removal Costs	1,661
Office Electricity	1,661
Electricity - Internal communal lighting	1,645
Service Costs billed from managing agents	1,638
Planned Maintenance	1,632
Asbestos Removal Costs	1,632
One off Refuse Removal	1,627
Asbestos Removal Costs	1,627
Planned Maintenance	1,620
Community Events	1,611
Service Costs billed from managing agents	1,605
Pest Control	1,590
Literature & Publications	1,587
Planned Maintenance	1,584
One off Refuse Removal	1,581
Planned Maintenance	1,566
Planned Maintenance	1,559
Office Electricity	1,557
Fuel for Common Boiler	1,555
Tenant Relocation Costs	1,540
Electricity - Internal communal lighting	1,540
Office Electricity	1,536
Photocopying Charges	1,535
Service Costs billed from managing agents	1,532
Service Costs billed from managing agents	1,532
SC - cleaning contracts	1,526
Office Electricity	1,524
Offices - pest control	1,524
Fuel for Common Boiler	1,511
Electricity - Internal communal lighting	1,507
Community Events	1,500
Community Events	1,492
Service Costs billed from managing agents	1,484
Fuel for Common Boiler	1,482
Planned Maintenance	1,471
Gas	1,470
Service Costs billed from managing agents	1,466
Community Events	1,460
SC - Security	1,453
Asbestos Removal Costs	1,447
Planned Maintenance	1,444
Planned Maintenance	1,444
Warden Call Systems - Care & Support	1,441
Corporate Publicity & Promotion	1,440
Office repairs & maintenance	1,440
Service Costs billed from managing agents	1,440

Electricity - Internal communal lighting	1,438
Contractors Fees & On-Costs	1,434
Office cleaning incl materials	1,426
Electricity - Internal communal lighting	1,409
Compensation	1,403
Gas	1,389
Community Events	1,380
Gas	1,370
Contract Gardening - Grounds Maintenance	1,364
Playground Repairs	1,361
Community Events	1,348
SC - cleaning contracts	1,345
Voids Maintenance	1,343
Office Electricity	1,340
Landlord Rent	1,339
ASB Legal Costs (Antisocial behaviour)	1,331
Playground Repairs	1,328
Office Electricity	1,322
Office repairs & maintenance	1,320
Contractors Fees & On-Costs	1,314
Ground Rent Payable (Excluding Offices)	1,311
Asbestos Removal Costs	1,309
Purchase of PC's & Printers	1,298
Community Events	1,290
Planned Maintenance	1,290
Service Costs billed from managing agents	1,287
Planned Maintenance	1,279
ADSL Lines	1,272
Communal Water	1,272
Planned Maintenance	1,267
Furniture Repair	1,266
External funded projects costs	1,260
One off Refuse Removal	1,260
Computer Consumables	1,257
Office refuse contracted costs	1,248
Asbestos Removal Costs	1,246
Planned Maintenance	1,242
Gas	1,236
Entryphones & Door entry , Maintenance Contra	1,232
Gas Servicing Repairs	1,229
External Conferences	1,225
Estate Improvement Works	1,224
Office Electricity	1,221
Invoices Contract & Agency Staff - Additional Resource	1,220
Office Electricity	1,219
Contract Gardening - Grounds Maintenance	1,217
Office Electricity	1,215
SC - cleaning contracts	1,212
Contractors Fees & On-Costs	1,212
Asbestos Removal Costs	1,211
Asbestos Removal Costs	1,210
Planned Maintenance	1,203
Legals - General Tenancy Matters	1,200
Printing and Design	1,200
Electricity - Internal communal lighting	1,200
Sales	1,200
Sales	1,200
Tree Surgery	1,198
Furniture Replacement	1,194

Office Moves	1,192
Planned Maintenance	1,190
Choice Based Lettings Cost	1,188
Office Electricity	1,184
Planned Maintenance	1,176
Marketing for Sales	1,176
Service Costs billed from managing agents	1,156
Furniture Repair	1,156
Corporate Training	1,144
Invoices Contract & Agency Staff - Additional Resource	1,144
Asbestos Removal Costs	1,143
Furniture Repair	1,142
Electricity - Internal communal lighting	1,140
Invoices Contract & Agency Staff - Additional Resource	1,137
Invoices Contract & Agency Staff - Additional Resource	1,136
Gas	1,135
Direct Car & Van Costs	1,132
Office Electricity	1,130
S106 payments	1,128
Carpet Replacement	1,128
Reactive Repairs	1,126
Office security	1,118
Service Costs billed from managing agents	1,112
Lift Repairs Outside Contract	1,111
Service Costs billed from managing agents	1,111
Offices - pest control	1,104
Service Costs billed from managing agents	1,103
Service Costs billed from managing agents	1,099
Service Costs billed from managing agents	1,099
Gas	1,095
One off Refuse Removal	1,084
Ground Rent Payable (Excluding Offices)	1,083
Office repairs & maintenance	1,080
Abortive Works	1,080
Estate Improvement Works	1,080
Corporate Training	1,080
One off Refuse Removal	1,080
Communal Water	1,076
Office Electricity	1,071
Locks - Replacement	1,070
Legals - Disrepair cases	1,067
Planned Maintenance	1,063
Planned Maintenance	1,056
Gas	1,053
Asbestos Removal Costs	1,033
Building Repairs & Maintenance	1,031
Office Electricity	1,027
Resident survey	1,026
Tree Surgery	1,024
Electricity - Internal communal lighting	1,021
Reactive Other Trades	1,021
Legals - Disrepair cases	1,020
Legals - Disrepair cases	1,020
Legals - Disrepair cases	1,020
Legals - Disrepair cases	1,020
Legals - Disrepair cases	1,020
Legals - Disrepair cases	1,020
One off Refuse Removal	1,020
Compensation	1,020
One off Refuse Removal	1,019

Service Costs billed from managing agents	1,017
Service Costs billed from managing agents	1,017
Disturbance Payments	1,013
Planned Maintenance	1,008
Communal Cleaning	1,006
Corporate Training	1,002
Community Events	1,000
Community Events	1,000
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Corporate Publicity & Promotion	998
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Compensation	950
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Service Costs billed from managing agents	904
Compensation	901
Legals - Disrepair cases	900
Office repairs & maintenance	900
Office repairs & maintenance	900
Legals - General Tenancy Matters	900
SC - Security	900
Carpet Replacement	900
Major Repairs	900
External Advisors	899

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Office refuse contracted costs	894
Asbestos Removal Costs	892
Corporate Marketing	891
SC - cleaning contracts	890
Stationery	888
Health & Safety	888
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Compensation	880
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Electricity - Internal communal lighting	876
Planned Maintenance	876
Corporate Training	876
Repairs	874
Major Repairs	873
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Asbestos Removal Costs	868
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Office Electricity	864
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Electricity - Internal communal lighting	855
Invoices Contract & Agency Staff - Additional Resource	855
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Corporate Training	840
Corporate Training	840
Corporate Training	840
Corporate Training	840
One off Refuse Removal	840
One off Refuse Removal	840
Electricity - Internal communal lighting	838
Service Costs billed from managing agents	826
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Planned Maintenance	731
Planned Maintenance	731
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Electricity - Internal communal lighting	720
One off Refuse Removal	720
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Electricity - Internal communal lighting	714
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Corporate Training	700
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Office repairs & maintenance	600
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